



**Board of Directors Meeting Agenda**  
**Tuesday, November 19, 2024**  
**6:00 – 7:30 p.m.**

Kern Regional Center, 3200 N. Sillect Ave., Bakersfield CA 93308  
 Malibu Room

<b>General Business</b>		
1. Call to Order and Introductions		Tracey Mensch, President
2. Review and Approve Agenda	Action	Tracey Mensch, President
3. Review and Approve Board Minutes of Meeting held October 22, 2024 (Attachment 1)	Action	Tracey Mensch, President
4. Review and Approve Delegated Conservatorship Policy (Attachment 2)	Action	Enrique Roman
5. Legislative Plans (Attachment 3)	Info	Anh Nguyen and Tracey Mensch, President
6. National Core Indicators (Attachment 4)	Info	Tomas Cubias, KRC Assistant Director, Service Access and Equity
7. Public Input	Info	
<b>Reports</b>		
8. Board President's Report (Attachment 5)	Info	Tracey Mensch, President
9. Executive Director's Report	Info.	Enrique Roman, Executive Director
10. Financial Reports a. POS Report for September 2024 (Attachment 6) b. Operations Report for September 2024 (Attachment 7)	Info.	Tom Wolfgram, CFO
11. Consumer Advisory Committee Report	Info.	Tracey Mensch, President and CAC Chairperson
12. Vendor Advisory Committee Report	Info.	Tamerla Prince, VAC Representative

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/89833310469?pwd=dk5zeERwekdmaXZIdVBmbFdHbHpwUT09>

**Webinar ID: 898 3331 0469 Passcode: 106717**

**Dial-In Number: (213) 338-8477**

**The next KRC Board of Directors meeting is**  
**January 28, 2025, 6:00 – 7:30 PM**

# Attachment 1



**Kern Regional Center  
Board of Directors Meeting  
October 22, 2024**

*This meeting was conducted as a hybrid meeting at Kern Regional Center, 3300 N. Sillect Ave., Bakersfield, California in the Malibu Room and using remote teleconferencing technology provided by Zoom.*

**Board of Directors Present:**

Fernando Fermin, Treasurer; Carlos Isidoro, Board Member; Ryan Jones, Board Member; Tracey Mensch, President; Tamerla Prince, Vendor Advisory Representative; Donald Tobias, Board Member; Mark Tolentino, Board Member; Ruth Watterson, Board Member.

**Board of Directors Absent:**

Ana Alonso, Vice President  
Martin Vasquez, Secretary  
Simon Verdugo, Board Member

**Kern Regional Center Staff Present:**

Lynn Clark, Interim Director, Community Services; Tomas Cubias, Assistant Director, SAE; Patricia Flores, Program Manager/Cultural Specialist; Kristine Khuu, Assistant Director, Client Services; Yesenia Mackie, Assistant Director, Client Services; Cindy Martinez, Service Coordinator; Darlene Pankey, Executive Assistant; Isis Rasmussen, Community Services Specialist Facilitator; Enrique Roman, Interim Executive Director; Duyen Ky Tran, IT Specialist; Omelia Trigueros, Assistant Director, Client Services; Tom Wolfgram, CFO

**Attendees:**

Cindy Cox, support person for Board Member, Donald Tobias; Debbie Escobar, Executive Director, All-in-1 Care; Mariela Garcia; Jill Green; Karina Landeros, 24-Hour Home Care; Erika Sanchez Medrano; Edwin Pineda, DDS; Scott Rice; Rene Sandoval; Mitzi Villalon; Sandra Van Scotter, SDP Advisory Committee, two phone numbers without identification: 661-205-8347 and 805-366-1067.

**Interpreters:** Scott Barlow, ASL; Angellé Thomas, ASL; Nidya Madrigal-Navia, Spanish

**CALL TO ORDER:** Tracey Mensch, President, called the meeting to order at 6:03 p.m. and introductions were made. A quorum (8) was established.

**AGENDA APPROVAL:** President Mensch asked for a motion to approve the agenda.

Moved by Tolentino and seconded Watterson to:

**Accept the agenda for today's meeting, October 22, 2024.**

PASSED: 8

**APPROVAL OF MINUTES:** President Mensch asked for a motion to approve the minutes of the board meeting held on September 24, 2024.

Moved by Prince and seconded by Watterson to:

**Approve the Kern Regional Center Board of Directors Meeting Minutes of September 24, 2024, with adjustments to include the presentation of the attendee from the Adult Skill Center (TASC) in Mojave, California and a more detailed notation of the RSP process review/waiver. It was also agreed to include in the minutes that KRC was not obligated to pay rent during the waiting period between signing the lease at the Atrium building and the move in date. A revised minutes will be sent to the board for final approval.**

PASSED: 8

### **REVIEW AND APPROVE DELEGATED CONSERVATORSHIP POLICY**

*Presented by Mr. Enrique Roman, Interim Executive Director*

The Delegated Conservatorship Policy was sent to the board members for review on October 15. There was discussion about adding OCRA (Office of Clients' Rights Advocacy) contact information to the policy in addition to KRC (Kern Regional Center) contact information. Mr. Roman will inquire with DDS and respond back to the board. It was agreed that approval of the Delegated Conservatorship Policy will be tabled until the next meeting on November 19, 2024. A copy of the Delegated Conservatorship Policy presented at this meeting is attached to these minutes and labeled Attachment 2.

### **PRESENTATION OF THE YEAR-END REPORT 2023-2024 PERFORMANCE CONTRACT FOR KERN REGIONAL CENTER**

*Presented by Mr. Tomas Cubias, KRC Assistant Director, SAE*

Mr. Cubias provided a summary of the report, highlighting key performance metrics and outcomes. A copy of the report is included in these minutes and labeled Attachment 3.

### **CLIENT ADVISORY COMMITTEE (CAC) REPORT**

*Presented by Tracey Mensch, President, KRC Board of Directors*

President Mensch reported that she has been working with Enrique Roman to coordinate the first CAC Meet and Greet on November 7. Notices of the meeting are being sent out to vendors and the community. Mr. Roman stated that there was a need to appoint a temporary chairperson for the CAC until a permanent chair can be established. He recommended that Tracey Mensch be appointed the temporary chair of the newly-formed CAC.

Moved by Tolentino and seconded by Tobias to:

**Appoint Tracey Mensch as the temporary chairperson of the Consumer Advisory Committee until a permanent chairperson can be appointed.**

PASSED: 7 ABSTAINED: 1 (Tracey Mensch)

### **PUBLIC COMMENTS**

- Renee Sandoval presented information about Medi-Cal Transformation: Enhanced Care Management. KRC will connect with Rene to obtain more information for KRC for publication. Sandra Van Scotter also put information in the chat that will be made available to everyone in the notes.
- Sandra Van Scotter commented on recent progress on SDP outreach. Currently, KRC has 200 clients enrolled in the Self Determination Program. This is approximately 1.6% of eligible clients. KRC is working hard to pinpoint disparities geographically in order to identify which clients are being missed so we can reach out to them.

Sandra also announced a new financial management services company, Sentinel Four. The contact information for this company can be found on the DDS website under the Financial Management Services section.

- Cindy Martinez came before the Board of Directors to promote the annual Thanksgiving Basket event. There is one more week remaining to provide referrals, with the last day being November 1. KRC has presently received 69 referrals, which is far less than what is normally received, so we are hoping for a lot more referrals in the coming week. There are 12-15 baskets donated by KRC staff that will be raffled at the Vendor Luncheon on November 8 at the DoubleTree Hotel.

## EXECUTIVE DIRECTOR REPORT

*Reported by Enrique Roman, Interim Executive Director*

- Mr. Roman came before the Board of Directors with updates on the following:
  - Chief Equity Officer position – The first round of interviews took place yesterday and we are going through the scoring of applicants. Excellent applicants!
  - Director of Client Services position – Interviews are scheduled for next week. Again, great applicants! Mr. Roman anticipates someone will be chosen by the next board meeting.
  - Office Space – The Early Start unit officially moved into the Atrium building yesterday. We are looking to get a second office space area at the Atrium building, as well. A satellite office in Delano has been in operation for the past 2 years, but now we are reorganizing caseloads so those clients residing in Delano will have staff assigned to them in the Delano office. This service coordinator team is now in Delano with a new program manager, Gumaro Mendoza, heading the team in Delano.
  - New space in Bishop - We will be having an Open House for the community in Bishop on November 6, 1:00 – 4:00 PM. Invitations will be sent out via social media.
- Statewide Update: August 31 was the deadline to have all site visits completed for HCBS. Mr. Roman is proud to say that KRC met the applicable deadlines, however, statewide, not all regional centers were able to meet the September 30 deadline to clear any correction plans for HCBS, but we, statewide, are very close and should be compliant soon. This was a tremendous feat!
- All indicators point to the unlikelihood of any cuts in the State's budget for the coming year. No cuts are expected, but no additional funds are expected either. We will know more as we progress through the budget process.
- Standardization processes are moving forward as outlined in the trailer bill language for SB138. DDS is working on standardizing the intake process. At the last ARCA meeting, we discussed in depth, streamlining intake processes for premature babies and those babies admitted to hospital NICU units. Premature birth and/or NICU stays increases the likelihood of these babies needing regional center services. The ARCA/DDS team discussed and brainstormed ways to streamline intake for these families so they can bypass the standard process.
- The State continues efforts to complete the rate reform and DDS committed to finalizing and submitting the guidelines to complete this project this week. January 1 is the first day the reform is to be implemented.
- DDS is in the process of choosing a client who is going to assist in lighting the Christmas tree at the state level. We have heard that a client will be chosen in the Central Valley; we hope it is a KRC client!

## FINANCIAL REPORT

*Tom Wolfgram, CFO, provided the Financial Report for Purchase of Services and Operations as of August 31, 2024.*

### Purchase of Services

Total spent for month ending August 31, 2024: \$23,076,330

October 22, 2024

YTD: \$47,133,270

We have spent approximately \$3.4 Million more than at this time last year. Year-to-date, we have spent \$7.4 Million dollars more than at this time last year for services to clients.

**Operations Report**

Total expenses for month ending August 31, 2024: \$2,557,703

YTD: \$5,467,727

The Proposed Expenditures for the year are not yet listed. This is because we are determining the staff needed for expansion to meet our ratios. Next month we will have our proposed expenditure budget.

Our numbers this month are consistent with what was spent last year, so we are on target. We expect that we will be spending more for salaries this coming year.

The Purchase of Services and Operations Reports for the month of June 2024 are attached to these minutes.

**VENDOR ADVISORY COMMITTEE**

*Enrique Roman reported for Tamerla Prince who had to leave the meeting.*

Vendor luncheon will be held on November 8 at the Doubletree Hotel. The deadline for reservations has ended, however, if anyone is interested in attending, please contact Tamerla Prince. Thanksgiving Baskets will be raffled at the luncheon, so don't forget to buy your raffle tickets.

With nothing further to discuss, President Mensch adjourned the meeting at 8:06 p.m. The next public Board of Directors meeting will be held on November 19, 2024, at 6:00 p.m.

Respectfully submitted,

Darlene Pankey  
Executive Assistant

# Attachment 2

KERN REGIONAL CENTER

BOARD OF DIRECTORS

## POLICY

TITLE: Guidelines to Mitigate Conflicts for Delegated ConservatorshipsPOLICY NO. TBD

DATE APPROVED: TBD

**PURPOSE:** To provide guidelines to mitigate conflicts for delegated conservatorships.

**POLICY:** Delegated conservatorships are authorized by Health and Safety (H&S) Code Section 416.19 and occur when the Department of Developmental Services (Department) is appointed as an individual's conservator and delegates the day-to-day conservatorship authority to the regional center serving the conservatee. This policy is developed to identify guidelines to mitigate conflicts that may arise when a regional center is the delegated conservator while also providing service coordination to the conservatee. It will also address the process a conservatee or their legal representative may use if they are dissatisfied with the way the regional center is carrying out its delegated conservatorship responsibilities.

**Delegated Conservator Responsibilities:**

To mitigate potential conflicts of interest for individuals served by the Kern Regional Center (Regional Center) with a delegated conservatorship, the day-to-day conservatorship duties for those individuals shall be carried out by the **Forensic Specialist** and overseen by the **Assistant Director of Client Services for the Adult Unit**. The day-to-day conservatorship duties will be separate and removed from the service coordination activities conducted by the conservatee's assigned Service Coordinator and the Regional Manager of that unit.

The **Forensic Specialist**, under the direction and supervision of the **Assistant Director**, shall:

- Meet at a minimum, quarterly, in person, with the conservatee. This is separate from the review of the IPP conducted by the assigned Service Coordinator.
- Maximize the conservatee's autonomy and support the conservatee in making their own decisions. Timely inform the conservatee about all decisions made by the Regional Center on their behalf.
- Monitor and timely address with the appropriate Regional Center staff or external consultants any concerns about the conservatee's health, safety and well-being, violations of their rights, their satisfaction with current services and living arrangement and the need for additional or different services. They also shall support the conservatee in raising any concerns they may have.

Review Date: 10/22/2024

Revision Date:

Approval Date:

1274254.1



- Complete the Department monthly reporting tool in accordance with the Regional Center Contract about any changes that impact the conservatee's health, safety or well-being and changes to their services or service needs.
- Provide information about the conservatee's preferences and needs as part of the development of the comprehensive person-centered biennial assessment. Provide recommendations about the need for conservatorship, alternatives to conservatorship, changes to the conservator's powers, and the availability of others who may be able to serve as conservator.
- Support the conservatee's participation in the Individual Program Plan (IPP) review meeting and other meetings, as requested by the conservatee.
- Assist the conservatee in resolving any concerns they may have about the conservatorship or their Regional Center services by informing them of the process to request assistance from the Department and/or referring them to other resources who may be able to assist them.

#### **Qualifications and Training of the Forensic Specialist:**

At minimum, the Forensic Specialist will have a Bachelor's degree in criminal justice, social work, psychology, sociology or closely related field with 2 years' experience working with people with developmental disabilities.

In accordance with the roles and responsibilities of the delegated conservatorship duties, the Forensic Specialist will be required to receive additional training on the following topics:

- Alternatives to Conservatorships and Supported Decision Making
- Clients' Rights
- Future Planning
- Person-Centered Planning Facilitation Skills

#### **Process for Requesting Assistance from the Department of Developmental Services:**

A conservatee or their legal representative who is dissatisfied with a Regional Center's performance in carrying out its delegated conservatorship responsibilities may request assistance from the Department in resolving their concerns through:

- The Department's Ombudsperson at: [Ombudsperson@dds.ca.gov](mailto:Ombudsperson@dds.ca.gov) or (877) 658-9731.
- The Department's conservatorship liaison office at: [ddsconservatorship@dds.ca.gov](mailto:ddsconservatorship@dds.ca.gov) or (833) 421-0061.

# Attachment 3

# Report to the Board of Directors

KERN REGIONAL CENTER CLIENT  
ADVISORY COMMITTEE (CAC)

Kick-Off Meeting

Thursday, November 7, 2024

Tracey Mensch, Chair



## WHAT WE'VE DONE SO FAR...

- INVITATIONS TO THE CLIENT ADVISORY COMMITTEE WERE SENT TO VENDORS AND PROVIDERS, INDIVIDUALS SERVED, AND FAMILIES IN LATE OCTOBER.
- POSTED AN ANNOUNCEMENT ON OUR WEBSITE TO THE COMMUNITY
- SCHEDULED A MEET AND GREET THAT TOOK PLACE THURSDAY, NOVEMBER 7, 2024, TO COLLABORATE WITH CLIENTS AND THE COMMUNITY.



## REBOOT OUR GROUP

- KERN REGIONAL CENTER HAD A VERY ACTIVE CLIENT ADVISORY COMMITTEE FOR MANY YEARS.
- RESTART REGULAR MEETINGS AND ENGAGE WITH OUR COMMUNITY.
- DEFINE THE PURPOSE AND OBJECTIVES OF THE GROUP AND WHAT WE WANT TO ACHIEVE FOR OUR COMMUNITY
- DEVELOP IDEAS ABOUT WHAT KIND OF THINGS WE WANT TO DO IN OUR COMMUNITY
- EDUCATE, ENCOURAGE, AND ENABLE PARTICIPATION FROM MEMBERS SO THEY CAN MAKE A DIFFERENCE.



# GOAL SETTING



## DISCUSSION ITEMS FOR CAC:

### ➤ CHOOSE A NAME FOR THE GROUP

- What do we want to be called (for example, clients, consumers, persons served, individuals, anything else?)

### ➤ EDUCATE THE COMMUNITY ABOUT WHO WE ARE

## EDUCATE THE COMMUNITY ABOUT OUR GROUP

- *Who* we are
- *Why* we're here
- *What* we are going to do as a group
- To get there, we have a few steps to take.
  - First, we need some advocates!

## WHAT IS AN ADVOCATE?

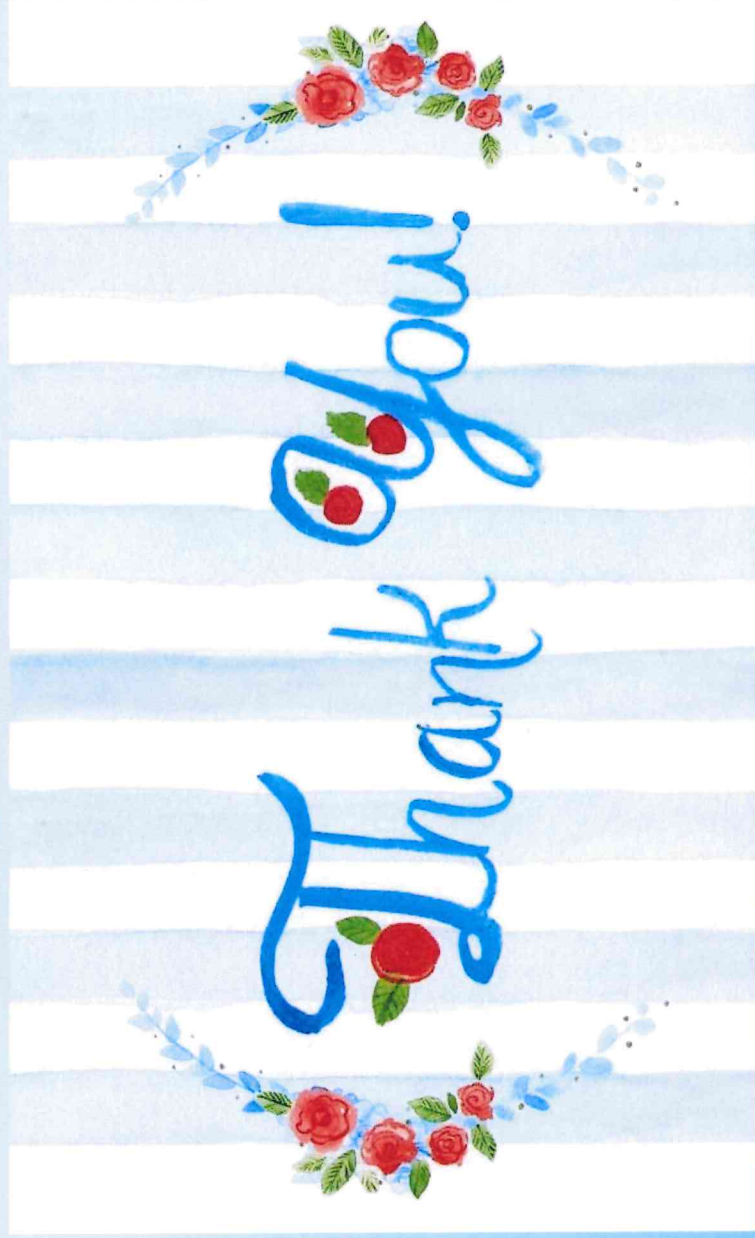
- A PERSON WHO CAN PUBLICLY SUPPORT AND SHARE A VIEW, USUALLY ON POLICIES.
- IN OUR WORLD AT KERN REGIONAL CENTER, IT ALSO HAS ANOTHER DEFINITION:
  - BEING AN ADVOCATE MEANS YOU STAND UP FOR YOURSELF BY KNOWING YOUR RIGHTS, WORTH, VALUE AND STORY.
  - BEFORE YOU SHARE YOUR STORY, YOU HAVE TO KNOW AND FEEL COMFORTABLE WITH YOUR STORY.



# STORYTELLING

- How to be an advocate.
- Know the job of elected officials (city, county, state).
- What is your story? Do you feel comfortable talking about it and sharing it?
- How is Kern Regional Center connected to your life?

THANK YOU FOR YOUR TIME  
FROM TRACEY MENSCH



# Attachment 4



Kern Regional Center

National Core Indicators (NCI)

Public Meeting: October 22, 2024

# National Core Indicators Survey

## There are four types of NCI surveys used in California:

- ▶ **Adult In-Person Survey:** The Adult In-Person Survey is conducted face-to-face with an individual who is 18 years or older and receives at least one service from the regional center, in addition to case management.
- ▶ **Child Family Survey:** The Child Family Survey is a written survey that is completed by families of a child (ages 3-17 years old) who lives with them and receives at least one service from a regional center, in addition to case management.
- ▶ **Adult Family Survey:** The Adult Family Survey is a written survey that is completed by families of an adult (age 18 and over) who lives with them and receives at least one service from a regional center, in addition to case management.
- ▶ **Family Guardian Survey:** The Family Guardian Survey is a written survey that is completed by families and conservators of individuals (age 18 and over) who live in a community placement setting, and receives at least one service from a regional center, in addition to case management.



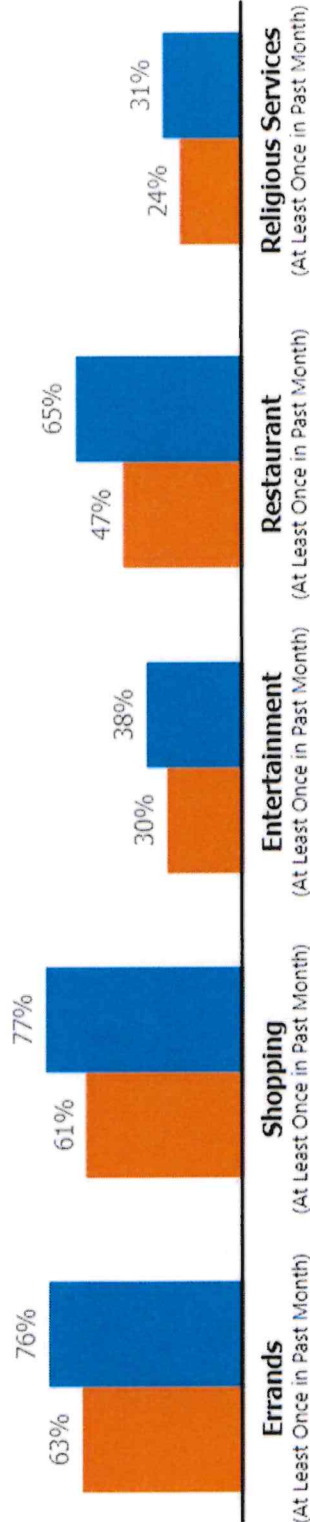
## NCI In-Person Survey 2020-2021 Domains Snapshot By Regional Center

### What Activities Or Which Places Did Individuals Go To Outside Of Their Home?

CA Average  
 Regional Center Selected

Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside



Can Individuals Get To Places They Need To Go?

**88%**  
(Yes, Almost Always)  
**CA Average: 92%**

Are Individuals Able To Go Out And Do Things They Like?

**77%**  
(Yes)  
**CA Average: 70%**

Can Individuals Get To Places They Want To Go Outside Of Home?

**80%**  
(Yes, Almost Always)  
**CA Average: 84%**

## NCI In-Person Survey 2020-2021 Domains Snapshot By Regional Center

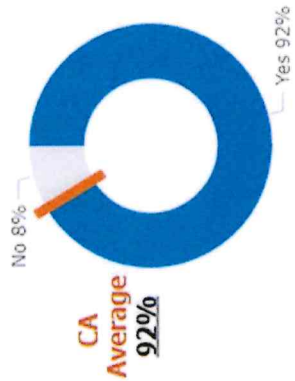
### Do Individuals Say They Make Own Choices or Have Input on Choices?

CA Average  
 Regional Center Selected

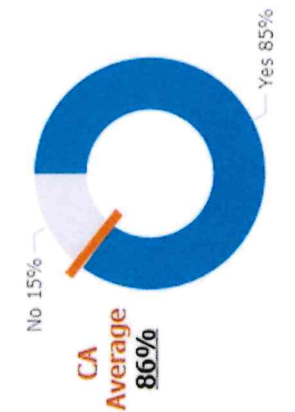
Select a Regional Center:

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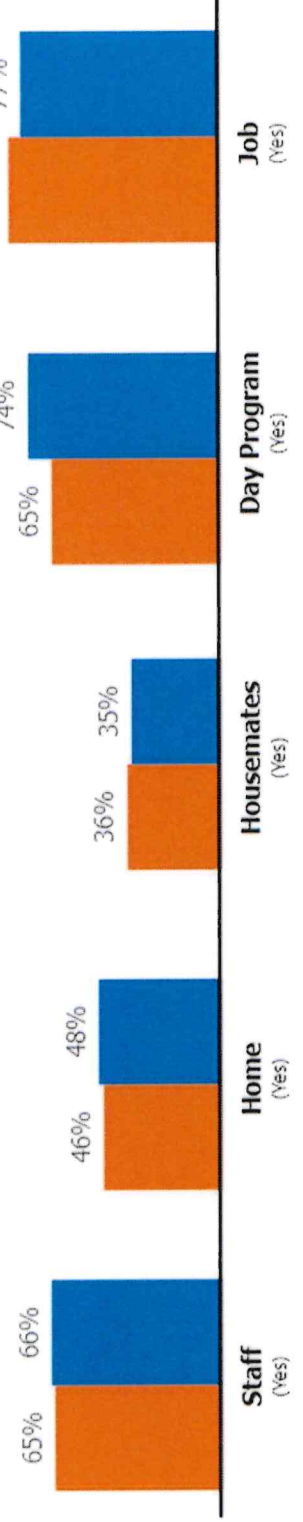
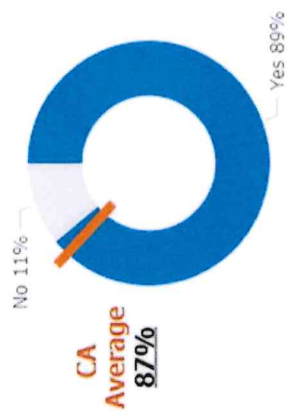
Free Time (Yes)



Daily Schedule (Yes)



Spending Money (Yes)





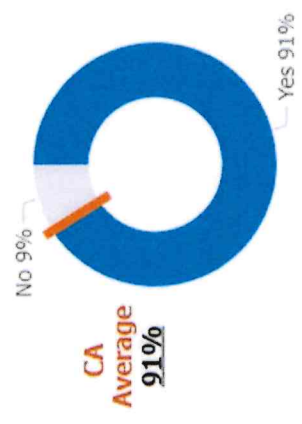
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### Do Services and Supports Help Individuals Live A Good Life?



### Do Individuals Have a Time To Themselves or a Place To Be Alone At Home?

96% (Yes)  
CA Average: 94%

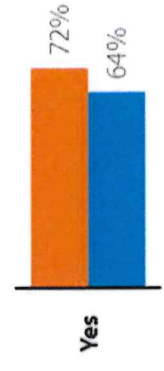
### Do People Announce Themselves Before Entering An Individual's Home?

91% (Yes)  
CA Average: 92%

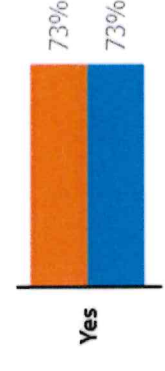
### Do Individuals Have Someone To Talk To If They Feel Afraid?

93% (Yes)  
CA Average: 93%

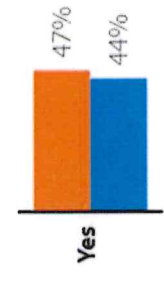
### Do Individuals Have Staff Who Help Them?



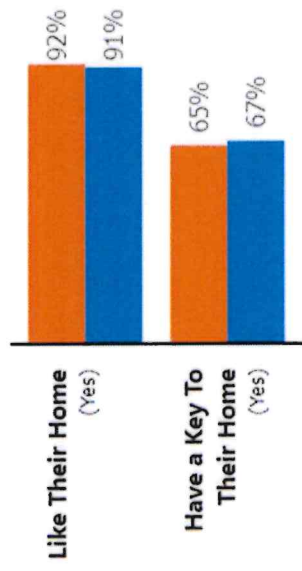
### Do Individuals Get To Do Things They Like As Much As They Want?



### Have Individuals Ever Voted in a Local, State, or Federal Election?



### Regarding Home, Do Individuals...?

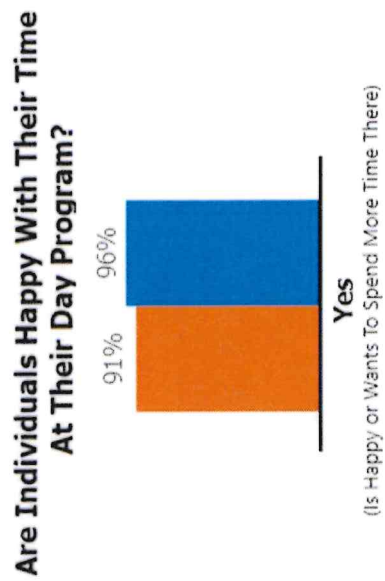


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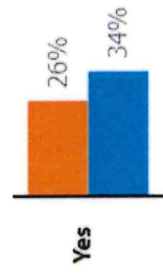
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### Do Individuals Volunteer?



*Note: Data presented in the "Employment" Domain and "Day Activities & Supports" Domain should be viewed and considered together, because participation in one may be impacted by the other. For example, a high number of individuals participating in employment may make fewer individuals available to participate in day activities or an individual's participation in a paid individual or small-group job may occur as part of their participation in a day program. For 2020-2021 cycle, background information on whether individuals go to a day program was not available for the "Do Consumers Go To A Day Program?" survey question.*

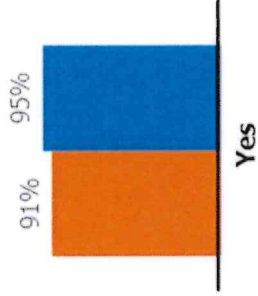
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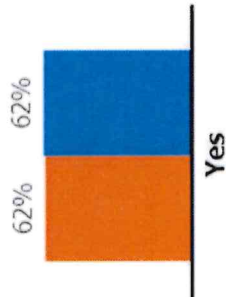
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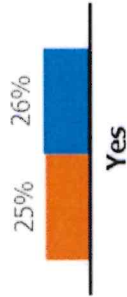
### Do Individuals Like Working At Their Job?



### Do Individuals Want A Job If They Currently Do Not Have One?



### Do Individuals Take Job-Related Training Or Classes?



Note: Data presented in the "Employment" Domain and "Day Activities & Supports" Domain should be viewed and considered together because participation in one may be impacted by the other. For example, a high number of individuals participating in employment may make fewer individuals available to participate in day activities or an individual's participation in a paid individual or small-group job may occur as part of their participation in a day program. For 2020-2021 cycle, background information on whether individuals have a paid community job, have employment as goal in IPP, and receiving employment development services from regional center were not available.

## NCI In-Person Survey 2020-2021 Domains Snapshot By Regional Center

CA Average  
 Regional Center Selected

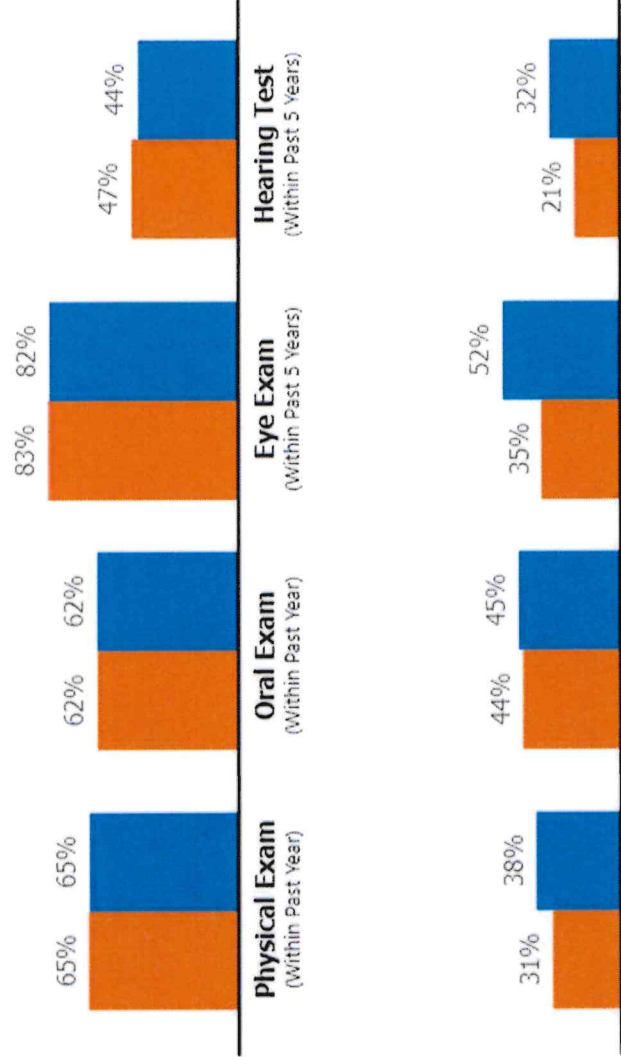
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Overall, How Do Individuals Rate Their Health?  
97%  
 (Excellent, Very Good, or Fairly Good)  
**CA Average: 98%**

Do Individuals Engage In Physical Activity or Exercise At Least Once A Week?  
69%  
 (Yes)  
**CA Average: 72%**

### Do Individuals Get Recommended Health Screenings or Vaccinations?



**Flu Vaccine**  
 (Within Past Year)

**Pap Test**  
 (For Women Within Past 3 Years)

**Mammogram**  
 (For Women Aged 40 And Over, Within Past Year)

**Colorectal Cancer Screening**  
 (For Consumers Aged 45-75, Within Past 3 Years)

## NCI In-Person Survey 2020-2021 Domains Snapshot By Regional Center

CA Average  
 Regional Center Selected

Select a Regional Center:

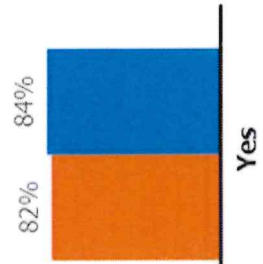
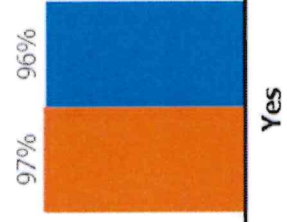
- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

Do Individuals Have an Individual Program Plan (IPP)?

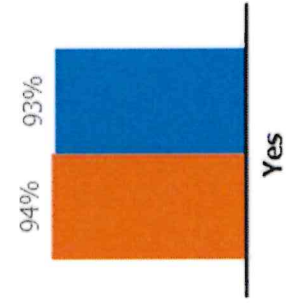
**83%**

(Yes)  
CA Average: **79%**

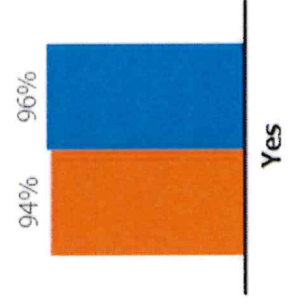
Did Individuals Participate in Their Last IPP Meeting?      Did Individuals Understand What Was Talked About At IPP Meeting?



Did the IPP Meeting Include People That Individuals Wanted There?



Did Individuals Get To Choose Services in Their IPP?



## NCI In-Person Survey 2020-2021 Domains Snapshot By Regional Center

CA Average  
 Regional Center Selected

Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

Do Individuals Get a Copy of IPP In Their Preferred Language?

**96%** (Yes)

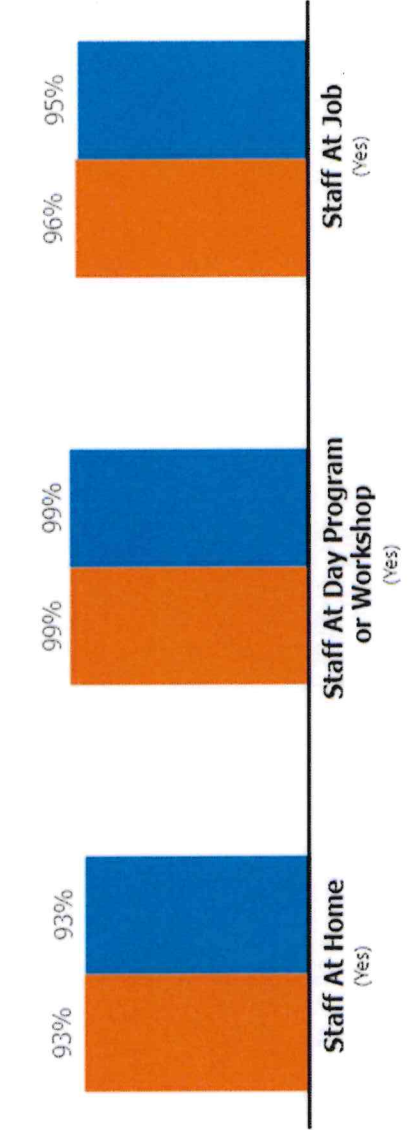
CA Average: **92%**

Do Staff Support Individuals In Culturally Respectful Ways?

**99%** (Yes)

CA Average: **99%**

### Do Staff Communicate With Individuals In Their Preferred Language?



## NCI In-Person Survey 2020-2021 Domains Snapshot by Regional Center

● CA Average  
● Regional Center Selected

Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

**Have Individuals Met With Their Service Coordinator?**



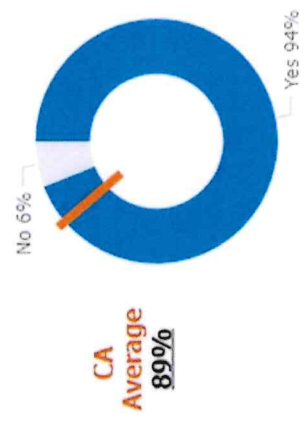
**Do Service Coordinators Ask Individuals What They Want?**



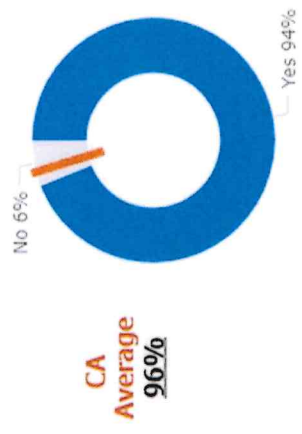
**Can Individuals Contact Their Service Coordinator When They Want To?**



**Can Individuals Change Their Service Coordinator If They Want To?**



**Do Staff Treat Individuals With Respect?**



## NCI In-Person Survey 2020-2021 Domains Snapshot By Regional Center

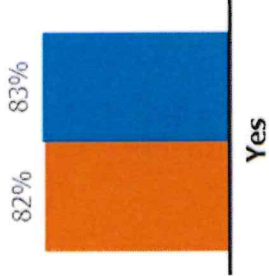
CA Average  
 Regional Center Selected

Select a Regional Center:

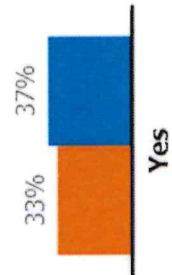
- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside



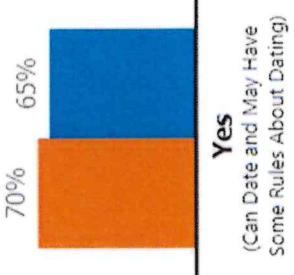
Can Individuals Be Alone With Friends Or Visitors At Home?



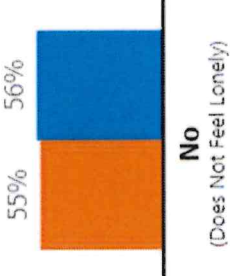
Do Individuals Want Help Contacting Friends Or Making New Friends?



Can Individuals Go On A Date If They Want To?



Do Individuals Ever Feel Lonely?







# NCI Adult Family Survey 2021-2022

## Access Indicators

**CA Average**  
**Regional Center Selected**

Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

**Can Families Or Their Family Member Contact Service Coordinator When They Want To?**



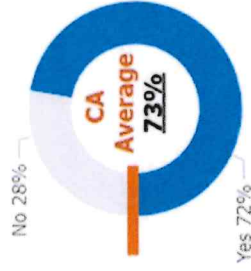
**Does Their Family Member See Health Professionals When Needed?**



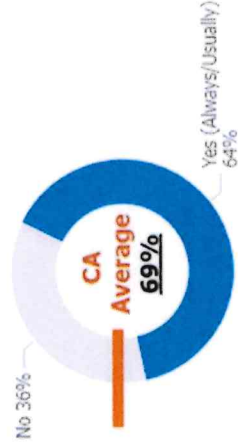
**Does Their Family Member Go To Dentist When Needed?**



**Do Families Get The Supports and Services They Need?**



**Do Services/Supports Change When Families' Needs Change?**



**Do Service Coordinators Speak In The Family's Preferred Language?**

**98%**  
(Yes)  
**CA Average: 98%**

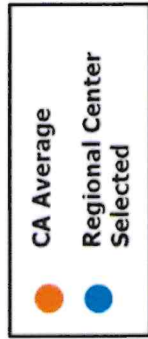
**Do Service Coordinators Support Families in Culturally Respectful Ways?**

**97%**  
(Always/Usually)  
**CA Average: 96%**

**Does Their Family Member Have The Special Equipment/ Accommodations That They Need?**

**74%**  
(Always/Usually)  
**CA Average: 79%**

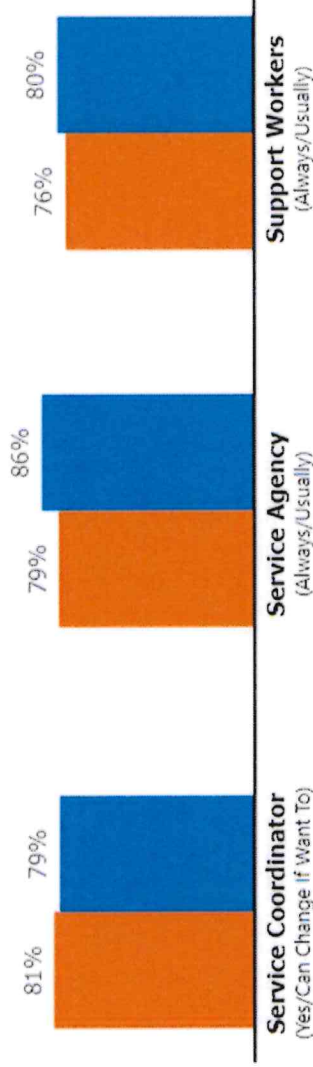
# NCI Adult Family Survey 2021-2022 Choice Indicators



Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

Do Families Say They Can Choose or Change Who Works With Their Family Member?



Do Families Directly Manage Support Staff?



Do Service Providers Work Together To Provide Supports?



# NCI Adult Family Survey 2021-2022 Community Participation Indicators

**CA Average** (orange dot)

**Regional Center Selected** (blue dot)

Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

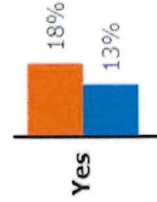
### Does Their Family Member Participate in Community Activities?



### Are There Community Resources That Family Can Use Outside of the Regional Center?



### Does Family Participate in Family-to-Family Networks in Their Community?



# NCI Adult Family Survey 2021-2022

## Information & Planning Indicators

**CA Average**  
**Regional Center Selected**

Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

Does Their Family Member Have An Individual Program Plan (IPP)?

**69%** (Yes)

**CA Average: 80%**

Do Families Get A Copy Of IPP In Their Preferred Language?

**89%** (Yes)

**CA Average: 93%**

Do Families Get Information In Their Preferred Language?

**83%** (Always/Usually)

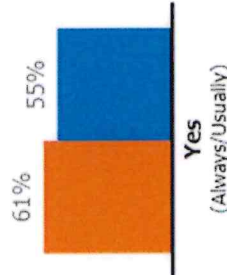
**CA Average: 87%**

Do Families Think Information Is Easy To Understand?

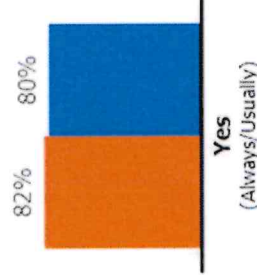
**70%** (Always/Usually)

**CA Average: 70%**

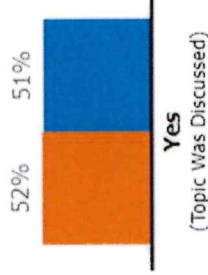
**Do Families Get Enough Information To Participate In Planning Services?**



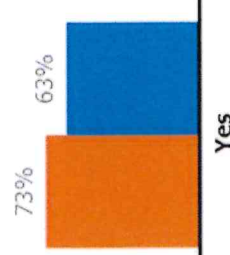
**Do Service Coordinators Respect Family's Choices And Opinions?**



**Did Families Discuss How To Handle Emergencies With Service Coordinator?**



**Does Their Family Member Have A Transition Plan?**  
*(For Those Who Left School Services During The Past Year)*



# NCI Adult Family Survey 2021-2022

## Satisfaction Indicators

Are You Satisfied with Current Services and Supports Your Family Member Receives?

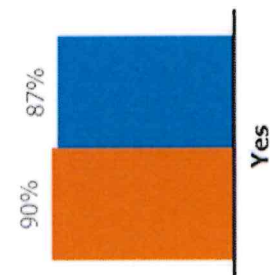
CA Average  
 Regional Center Selected



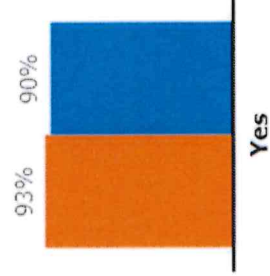
Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
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- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

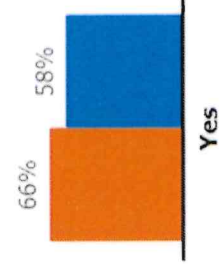
Do Services And Supports Help Their Family Member Live A Good Life?



Have Services And Supports Made A Positive Difference in Their Family Member's Life?



Do Services and Supports Reduce Family's Out-Of-Pocket Expenses to Care For Their Family Member?



## NCI Family Guardian Survey 2021-2022 Domains Snapshot By Regional Center

**Instructions:** Each checkmark shows when the regional center: (a) has met or exceeded the state average, or (b) was not more than 5 percentage points below the state average for each question. Use topic tabs at top of the page to see survey responses for selected questions. Each question is compared to the state average for the selected regional center.

### Select a Regional Center

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

### Access

<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

### Choice

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

### Community Participation

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

### Information & Planning

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

### Satisfaction

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

## NCI Family Guardian Survey 2021-2022 Access Indicators

- CA Average
- Regional Center Selected

Select a Regional Center

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
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- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Countries
- Valley Mountain
- Westside

### Can Family or Their Family Member Contact Service Coordinator When They Want To?



### Does Their Family Member See Health Professionals When Needed?



### Does Their Family Member Go To Dentist When Needed?



### Does Family Get The Supports And Services They Need?



### Do Services and Supports Change When Family's Needs Change?



Does Service Coordinator Speak in Family's Preferred Language?

95%

(Yes)

CA Average: 98%

Does Service Coordinator Support Family in Culturally Respectful Ways?

87%

(Always/Usually)

CA Average: 97%

Does Their Family Member Have the Special Equipment/ Accommodations That They Need?

80%

(Always/Usually)

CA Average: 87%



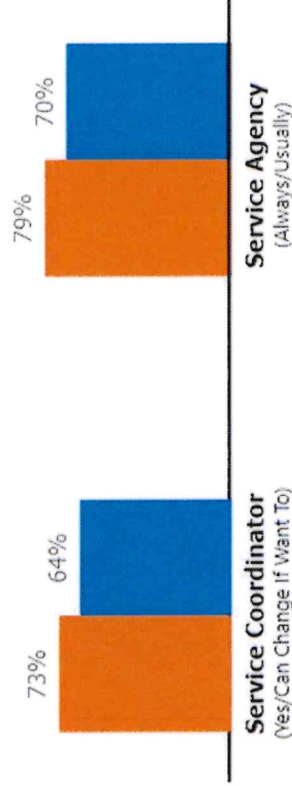
# NCI Family Guardian Survey 2021-2022 Choice Indicators

### Do Families Say They Can Choose Or Change Who Works With Their Family Member?

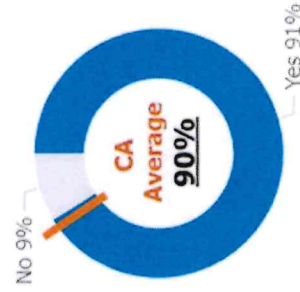
CA Average  
 Regional Center Selected

Select a Regional Center

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
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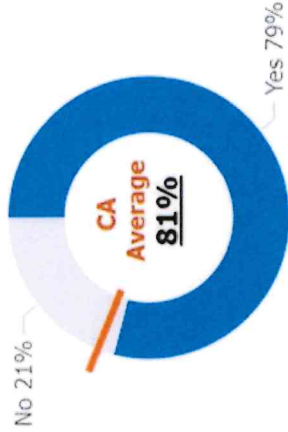
### Do Service Providers Work Together To Provide Supports?



# NCI Family Guardian Survey 2021-2022 Community Participation Indicators

**CA Average**  
 **Regional Center Selected**

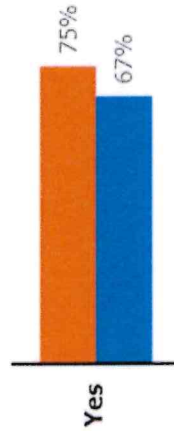
Does Their Family Member Participate In Community Activities?



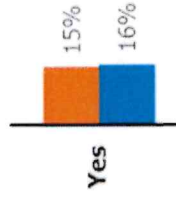
Select a Regional Center

- Alta California
- Central Valley
- East Bay
- Eastern LA
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- Golden Gate
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- Inland
- Kern
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- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

Are There Community Resources That Family Can Use Outside Of The Regional Center?



Does Family Participate In Family-to-Family Networks In Their Community?



## NCI Family Guardian Survey 2021-2022 Information & Planning Indicators

**CA Average**  
**Regional Center Selected**

Select a Regional Center

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
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- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

Does Their Family Member Have An Individual Program Plan (IPP)?

**78%**  
(Yes)

**CA Average: 90%**

Did Family Get Copy Of IPP In Their Preferred Language?

**68%**  
(Yes)

**CA Average: 86%**

Does Family Get Information In Their Preferred Language?

**78%**  
(Always/Usually)

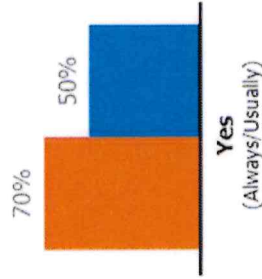
**CA Average: 92%**

Does Family Think Information Is Easy To Understand?

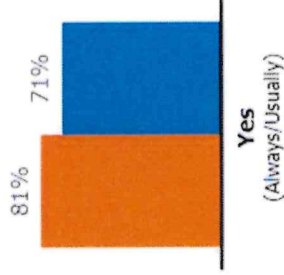
**76%**  
(Always/Usually)

**CA Average: 84%**

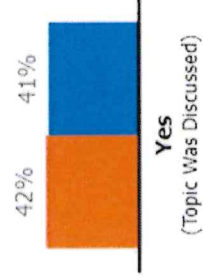
Does Family Get Enough Information To Participate In Planning Services?



Does Service Coordinator Respect Family's Choices And Opinions?



Did Family Discuss How To Handle Emergencies with Service Coordinator?

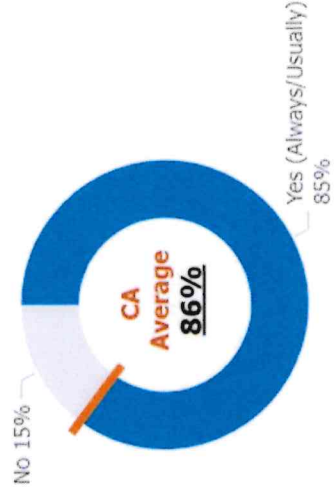


# NCI Family Guardian Survey 2021-2022 Satisfaction Indicators

**CA Average** (Orange circle)

**Regional Center Selected** (Blue circle)

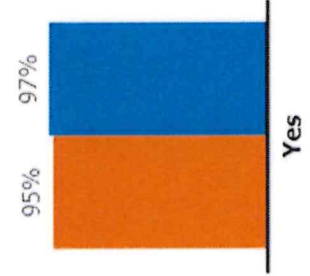
Are You Satisfied With Current Services And Supports Your Family Member Receives?



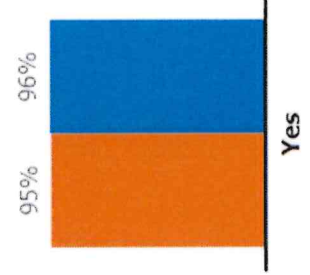
Select a Regional Center

- Alta California
- Central Valley
- East Bay
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- Far Northern
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- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
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- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

Do Services and Supports Help Their Family Member Live A Good Life?



Have Services And Supports Made A Positive Difference In Their Family Member's Life?



## NCI Child Family Survey 2021-2022 Domains Snapshot By Regional Center

**Instructions:** Each checkmark shows when the regional center: (a) has met or exceeded the state average, or (b) was not more than 5 percentage points below the state average for each question. Use topic tabs at top of the page to see survey responses for selected questions. Each question is compared to the state average for the selected regional center.

**Select a Regional Center:**

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

### Access

### Choice

### Community Participation

### Information & Planning

### Satisfaction

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

## NCI Child Family Survey 2021-2022 Access Indicators

● CA Average  
● Regional Center Selected

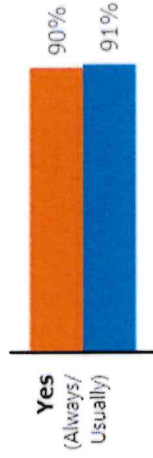
Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

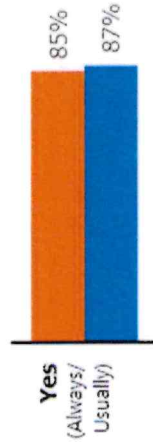
**Can Families Contact Child's Service Coordinator When They Want To?**



**Can Children See Health Professionals When Needed?**



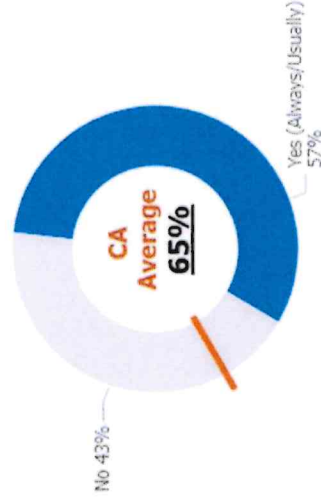
**Can Children Go To Dentist When Needed?**



**Do Families Get the Supports And Services They Need?**



**Do Services/Supports Change When Families' Needs Change?**



**Are Families Able To Get And Use Respite Services If Respite Is Needed?**



**Do Children Have Special Equipment/Accommodations That They Need?**



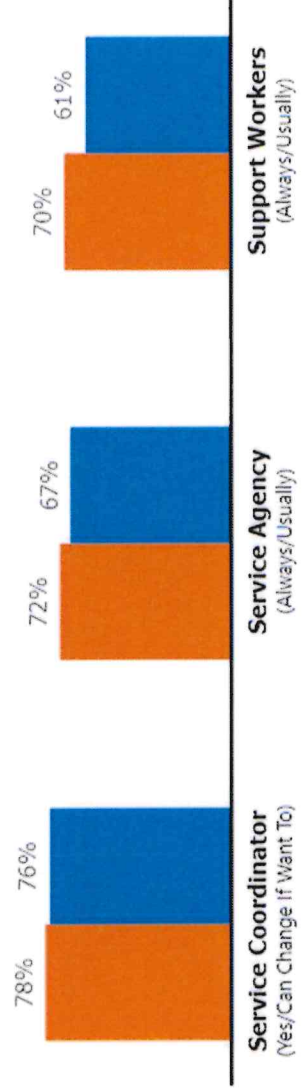
## NCI Child Family Survey 2021-2022 Choice Indicators

● CA Average  
● Regional Center Selected

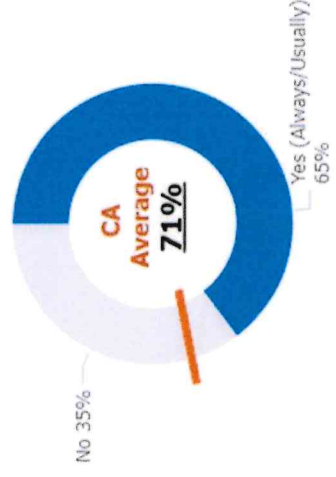
**Select a Regional Center:**

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
- South Central LA
- Tri-Counties
- Valley Mountain
- Westside

### Do Families Say They Can Choose Or Change Who Works With Their Child?



### Do Families Directly Manage The Support Workers Working With Their Child?



### Do Service Providers Work Together To Provide Supports to Child?

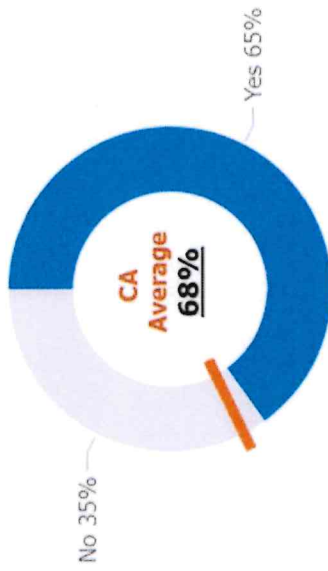


# NCI Child Family Survey 2021-2022

## Community Participation Indicators

**CA Average**  
**Regional Center Selected**

Do Children Participate in Community Activities?



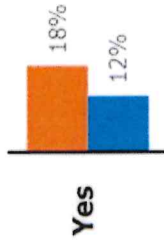
Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
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- Redwood Coast
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- San Diego
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- Valley Mountain
- Westside

Are There Community Resources That Families Can Use Outside of the Regional Center?



Do Families Participate in Family-to-Family Networks in Their Community?





## NCI Child Family Survey 2021-2022

# Information & Planning Indicators

**CA Average**  
**Regional Center Selected**

Select a Regional Center:

- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
- North LA County
- Orange County
- Redwood Coast
- San Andreas
- San Diego
- San Gabriel/Pomona
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- Tri-Counties
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- Westside

Does the Child Or Family Have An Individual Program Plan (IPP) Or Individual Family Service Plan (IFSP)?

**72%**

(Yes)

**CA Average: 74%**

Do Families Get Enough Information To Participate In Planning Services?

52%

59%

**Yes**

(Always/Usually)

**Yes**

(Always/Usually)

Do Service Coordinators Respect Families' Choices And Opinions?

78%

71%

**Yes**

(Always/Usually)

Do Families Discuss How To Handle Emergencies With Service Coordinator?

53%

57%

**Yes**

(Topic Was Discussed)

Does The Child Have A Transition Plan (From An IEP or 504 Plan Through High School, Starting At Age 14)?

**75%**

(Yes)

**CA Average: 66%**

# NCI Child Family Survey 2021-2022 Satisfaction Indicators

**CA Average**  
**Regional Center Selected**

Select a Regional Center:

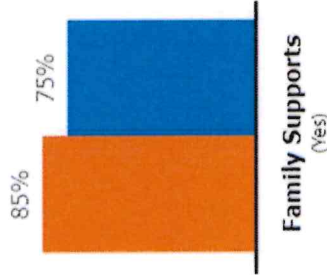
- Alta California
- Central Valley
- East Bay
- Eastern LA
- Far Northern
- Frank D. Lanterman
- Golden Gate
- Harbor
- Inland
- Kern
- North Bay
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- San Andreas
- San Diego
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- Tri-Counties
- Valley Mountain
- Westside

Are Families Satisfied With Current Services And Supports Received?  
**63%**  
(Always/Usually)  
**CA Average: 70%**

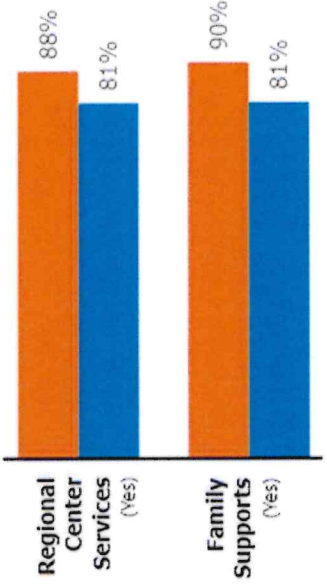
Do Services And Supports Help Their Child Live A Good Life?  
**82%**  
(Yes)  
**CA Average: 90%**

Do Services And Supports Reduce Families' Out-Of-Pocket Expenses To Care For Child?  
**60%**  
(Yes)  
**CA Average: 69%**

## Do Families Feel These Resources Have Improved Their Ability To Care For Their Child?



## Do Families Feel These Resources Have Made A Positive Difference In Their Lives?



**Thank You**

---

**Discussion/  
Questions?**



# Attachment 5

# PRESIDENT'S REPORT

BY TRACEY MENSCH

# Agenda

**CAC  
METING**

**ARCA**

**THANK  
YOU**

## EVENTS:

- SEVERAL EVENTS IN OUR COMMUNITY THAT I WOULD LIKE TO SHARE WITH YOU
- ONE WAS THE HIRE COMMITTEE
- VENDOR LUNCHEON
- KERN REGIONAL CENTER CAC
- BUILDING BRIDGES: FIRST RESPONDERS AND THEIR INTERACTIONS WITH PEOPLE WITH DISABILITIES



THANK YOU  
FOR COMING



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# Attachment 6

**KERN REGIONAL CENTER  
PURCHASE OF SERVICE  
FY 2024-2025  
AS OF SEPTEMBER 30, 2024**

PURCHASE OF SERVICES	07/31/24	08/31/24	09/30/24	2023-2024 Total
<b>OUT-OF-HOME</b>				
Community Care Facility	6,050,351	6,199,369	5,941,521	18,191,241
ICF/SNF Facility	210,752	237,114	220,670	668,536
<b>TOTAL OUT OF HOME</b>	<b>6,261,103</b>	<b>6,436,483</b>	<b>6,162,191</b>	<b>18,859,777</b>
<b>DAY PROGRAMS</b>				
Day Care	20,168	13,920	17,703	51,791
Day Training	4,232,257	4,461,149	4,164,745	12,858,151
Supported Employment	439,560	425,519	373,642	1,238,721
Work Activity Program	8,330	8,469	7,286	24,085
<b>SUBTOTAL DAY PROGRAMS</b>	<b>4,700,315</b>	<b>4,909,057</b>	<b>4,563,376</b>	<b>14,172,748</b>
<b>OTHER SERVICES</b>				
Non Medical Services Prof	1,047,883	1,121,571	995,904	3,165,358
Non Medical Services Prog	2,032,112	2,110,683	2,054,539	6,197,334
Home Care Services Prog	19,186	23,571		42,757
Transportation	511,392	507,450	459,229	1,478,071
Transportation Contracts	923,195	935,876	887,039	2,746,110
Prevention Services	784,630	759,425	249,507	1,793,562
Other Authorized Services	4,296,068	4,214,132	3,916,146	12,426,346
P & I Expense	10,049	10,049	10,049	30,147
Hospital Care				-
Medical Equipment	7,962	14,274	10,300	32,536
Medical Services Prof	247,415	254,618	191,709	693,742
Medical Services Prog	34,868	30,007	30,237	95,112
Respite Care - In Home	3,265,331	3,216,828	1,765,872	8,248,031
Respite Care - Out of Home	20,719	65,472	11,295	97,486
Camps	4,306	4,160	2,395	10,861
				-
<b>TOTAL OTHER SERVICES</b>	<b>13,205,116</b>	<b>13,268,116</b>	<b>10,584,221</b>	<b>37,057,453</b>
<b>TOTAL PURCHASE OF SERVICES</b>	<b>24,166,534</b>	<b>24,613,656</b>	<b>21,309,788</b>	<b>70,089,978</b>
<b>COMMUNITY PLACEMENT PLAN</b>				
Community Care Facility	98,699	98,699	76,946	274,344
ICF/SNF Facility				-
Day Training				-
Non-Medical Services	1,000			1,000
Non-Medical Services-Programs	6,211	5,120	4,848	16,179
Transportation				-
Other Authorized Services				-
Other Services				-
Medical Care - Prof				-
				-
<b>TOTAL COMMUNITY PLACEMENT PI</b>	<b>105,910</b>	<b>103,819</b>	<b>81,794</b>	<b>291,523</b>
<b>TOTAL PURCHASE OF SERVICE</b>	<b>24,272,444</b>	<b>24,717,475</b>	<b>21,391,582</b>	<b>70,381,501</b>

# Attachment 7

# Attachment 7

KERN REGIONAL CENTER  
 OPERATIONS  
 FY 2024/2025  
 AS OF SEPTEMBER 30, 2024

	PROPOSED EXPENDITURE S	YEAR TO DATE BUDGET	07/31/24	08/31/24	09/30/24	TOTAL	(OVER)/UNDER
<b>OPERATIONS</b>							
Salaries & Benefits	31,234,172	8,409,200	2,212,180	2,035,138	2,045,379	6,292,697	2,116,503
Operating Expenses	8,868,000	2,217,000	670,999	417,244	592,724	1,680,966	536,034
<b>SUBTOTAL OPS</b>	<b>40,102,172</b>	<b>10,626,200</b>	<b>2,883,179</b>	<b>2,452,381</b>	<b>2,638,103</b>	<b>7,973,663</b>	<b>2,652,537</b>
<b>COMMUNITY PLACEMENT PLAN</b>							
Salaries & Benefits	518,006	139,463		78,142	61,995	140,137	(674)
Operating Expenses	19,400	4,850			20,005	20,005	(15,155)
<b>SUBTOTAL CPP</b>	<b>537,406</b>	<b>144,313</b>	<b>-</b>	<b>78,142</b>	<b>82,000</b>	<b>160,142</b>	<b>(15,829)</b>
<b>FOSTER GRANDPARENT PROGRAM</b>							
Salaries & Benefits	95,402	25,685	7,586	5,641	7,401	20,627	5,058
Operating Expenses	183,401	45,850	6,803	11,633	12,342	30,778	15,072
<b>SUBTOTAL FGP</b>	<b>278,803</b>	<b>71,535</b>	<b>14,389</b>	<b>17,274</b>	<b>19,743</b>	<b>51,406</b>	<b>20,130</b>
<b>SENIOR COMPANION PROGRAM</b>							
Salaries & Benefits	71,970	19,377	5,722	4,255	5,583	15,561	3,816
Operating Expenses	137,594	34,399	6,734	5,650	6,234	18,619	15,780
<b>SUBTOTAL SCP</b>	<b>209,564</b>	<b>53,775</b>	<b>12,457</b>	<b>9,906</b>	<b>11,817</b>	<b>34,180</b>	<b>19,595</b>
<b>TOTAL OPERATIONS</b>	<b>41,127,945</b>	<b>10,895,824</b>	<b>2,910,024</b>	<b>2,557,703</b>	<b>2,751,664</b>	<b>8,219,391</b>	<b>2,676,433</b>