



Kern Regional Center

Striving to Achieve Equality, Independence and Empowerment

Purchase of Service Expenditure Report & Demographic Information Fiscal Year 2022/2023

INTRODUCTION

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2022/2023 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 3 and 4 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

Regional Center Purchase of Service (POS) Data Limitations of POS Expenditure Data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2022-2023. The regional center may still make payments for services provided to clients during FY 22-23 up until March 2025.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The client is also counted regardless of their status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the client received regional center services during FY 2022-2023.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2022-23.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

Senate Bill No. 1093

CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

[Approved by Governor September 18, 2014. Filed with
Secretary of State September 18, 2014.]

LEGISLATIVE COUNSEL'S DIGEST

SB 1093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

The people of the State of California do enact as follows:

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guidelines that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including baseline data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

Total Annual Expenditures and Authorized Services
by Ethnicity or Race

Fiscal Year 2022-2023
Page 1 of 2

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	96	\$2,619,348	\$3,664,664	\$27,285	\$38,174	71.5%
Asian	441	\$8,719,771	\$13,517,471	\$19,773	\$30,652	64.5%
Black/African American	1,107	\$21,696,948	\$34,349,666	\$19,600	\$31,030	63.2%
Hispanic	7,924	\$77,823,703	\$128,242,944	\$9,821	\$16,184	60.7%
Native Hawaiian or Other Pacific Islander	11	\$154,191	\$202,277	\$14,017	\$18,389	76.2%
Other Ethnicity or Race/Multi-Cultural	1,195	\$13,537,422	\$22,155,089	\$11,328	\$18,540	61.1%
White	3,721	\$95,828,528	\$150,610,237	\$25,753	\$40,476	63.6%
Totals	14,495	\$220,379,911	\$352,742,349	\$15,204	\$24,335	62.5%

For birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$8,320	\$12,996	64.0%
Asian	92	\$403,238	\$719,405	\$4,383	\$7,820	56.1%
Black/African American	156	\$576,848	\$1,089,466	\$3,698	\$6,984	52.9%
Hispanic	1,871	\$8,502,030	\$14,333,206	\$4,544	\$7,661	59.3%
Native Hawaiian or Other Pacific Islander	*	*	*	\$4,945	\$6,553	75.5%
Other Ethnicity or Race/Multi-Cultural	251	\$1,305,611	\$2,341,795	\$5,202	\$9,330	55.8%
White	471	\$2,331,058	\$4,021,018	\$4,949	\$8,537	58.0%
Totals	2,864	\$13,300,020	\$22,784,464	\$4,644	\$7,955	58.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$4,290	\$10,127	42.4%
Asian	224	\$2,951,209	\$4,693,996	\$13,175	\$20,955	62.9%
Black/African American	493	\$3,699,535	\$6,408,180	\$7,504	\$12,998	57.7%
Hispanic	4,204	\$21,315,673	\$38,287,473	\$5,070	\$9,107	55.7%
Native Hawaiian or Other Pacific Islander	*	*	*	\$293	\$1,415	20.7%
Other Ethnicity or Race/Multi-Cultural	709	\$4,776,324	\$8,005,297	\$6,737	\$11,291	59.7%
White	1,438	\$11,415,044	\$22,082,339	\$7,938	\$15,356	51.7%
Totals	7,120	\$44,352,898	\$79,942,928	\$6,229	\$11,228	55.5%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$72,900	\$95,129	76.6%
Asian	125	\$5,365,324	\$8,104,070	\$42,923	\$64,833	66.2%
Black/African American	458	\$17,420,565	\$26,852,020	\$38,036	\$58,629	64.9%
Hispanic	1,849	\$48,006,000	\$75,622,265	\$25,963	\$40,899	63.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$137,302	\$172,711	79.5%
Other Ethnicity or Race/Multi-Cultural	235	\$7,455,487	\$11,807,996	\$31,725	\$50,247	63.1%
White	1,812	\$82,082,426	\$124,506,880	\$45,299	\$68,712	65.9%
Totals	4,511	\$162,726,992	\$250,014,957	\$36,073	\$55,423	65.1%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language

Fiscal Year 2022-2023

Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	105	\$2,289,974	\$3,763,364	\$21,809	\$35,842	60.8%
Cantonese/Mandarin Chinese	*	*	*	\$9,254	\$12,448	74.3%
English	11,660	\$189,499,334	\$302,369,406	\$16,252	\$25,932	62.7%
Spanish	2,719	\$28,453,039	\$46,374,823	\$10,465	\$17,056	61.4%
Vietnamese	*	*	*	\$14,364	\$26,423	54.4%
Totals	14,495	\$220,379,911	\$352,742,349	\$15,204	\$24,335	62.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$4,123	\$6,719	61.4%
Cantonese/Mandarin Chinese	*	*	*	\$8,910	\$13,169	67.7%
English	2,370	\$11,098,618	\$19,333,940	\$4,683	\$8,158	57.4%
Spanish	476	\$2,112,831	\$3,310,239	\$4,439	\$6,954	63.8%
Totals	2,864	\$13,300,020	\$22,784,464	\$4,644	\$7,955	58.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	25	\$78,095	\$143,893	\$3,124	\$5,756	54.3%
Cantonese/Mandarin Chinese	*	*	*	\$10,285	\$10,285	100.0%
English	5,654	\$36,091,773	\$65,152,055	\$6,383	\$11,523	55.4%
Spanish	1,434	\$8,097,411	\$14,515,290	\$5,647	\$10,122	55.8%
Vietnamese	*	*	*	\$12,556	\$20,234	62.1%
Totals	7,120	\$44,352,898	\$79,942,928	\$6,229	\$11,228	55.5%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$33,078	\$54,134	61.1%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	3,636	\$142,308,943	\$217,883,411	\$39,139	\$59,924	65.3%
Spanish	809	\$18,242,797	\$28,549,294	\$22,550	\$35,290	63.9%
Vietnamese	*	*	*	\$25,215	\$63,560	39.7%
Totals	4,511	\$162,726,992	\$250,014,957	\$36,073	\$55,423	65.1%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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Total Annual Expenditures and Authorized Services
by Diagnosis-Legislative

Fiscal Year 2022-2023

Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,258	\$60,168,551	\$99,635,057	\$11,443	\$18,949	60.4%
Intellectual Disability	5,809	\$156,914,219	\$239,638,504	\$27,012	\$41,253	65.5%
Cerebral Palsy	862	\$23,891,519	\$36,054,996	\$27,716	\$41,827	66.3%
Epilepsy	1,094	\$40,663,821	\$58,802,285	\$37,170	\$53,750	69.2%
Category 5	1,382	\$23,359,766	\$40,374,198	\$16,903	\$29,214	57.9%
Other	3,556	\$13,294,565	\$23,695,658	\$3,739	\$6,664	56.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	218	\$1,849,824	\$3,812,227	\$8,485	\$17,487	48.5%
Intellectual Disability	25	\$206,717	\$440,390	\$8,269	\$17,616	46.9%
Cerebral Palsy	*	*	*	\$13,165	\$26,636	49.4%
Epilepsy	*	*	*	\$8,026	\$15,780	50.9%
Category 5	*	*	*	\$2,673	\$8,608	31.1%
Other	2,628	\$11,313,861	\$18,679,565	\$4,305	\$7,108	60.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,178	\$27,120,442	\$46,743,661	\$6,491	\$11,188	58.0%
Intellectual Disability	2,419	\$19,045,161	\$32,371,362	\$7,873	\$13,382	58.8%
Cerebral Palsy	296	\$2,785,044	\$4,691,473	\$9,409	\$15,850	59.4%
Epilepsy	279	\$2,585,664	\$4,831,089	\$9,268	\$17,316	53.5%
Category 5	676	\$4,887,519	\$9,755,389	\$7,230	\$14,431	50.1%
Other	887	\$1,543,132	\$4,151,944	\$1,740	\$4,681	37.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	862	\$31,198,284	\$49,079,168	\$36,193	\$56,936	63.6%
Intellectual Disability	3,365	\$137,662,342	\$206,826,752	\$40,910	\$61,464	66.6%
Cerebral Palsy	561	\$21,040,650	\$31,230,342	\$37,506	\$55,669	67.4%
Epilepsy	812	\$38,054,078	\$53,923,857	\$46,865	\$66,409	70.6%
Category 5	703	\$18,464,227	\$30,592,984	\$26,265	\$43,518	60.4%
Other	41	\$437,573	\$864,149	\$10,673	\$21,077	50.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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Total Annual Expenditures and Authorized Services
by Diagnosis-Summary

Fiscal Year 2022-2023
Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,258	\$60,168,551	\$99,635,057	\$11,443	\$18,949	60.4%
Category 5	776	\$9,781,546	\$19,257,795	\$12,605	\$24,817	50.8%
Cerebral Palsy	203	\$3,790,832	\$6,658,736	\$18,674	\$32,802	56.9%
Epilepsy	128	\$2,762,554	\$4,129,787	\$21,582	\$32,264	66.9%
Intellectual Disability	4,574	\$130,581,862	\$199,365,316	\$28,549	\$43,587	65.5%
Other	3,556	\$13,294,565	\$23,695,658	\$3,739	\$6,664	56.1%
Totals	14,495	\$220,379,911	\$352,742,349	\$15,204	\$24,335	62.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	218	\$1,849,824	\$3,812,227	\$8,485	\$17,487	48.5%
Category 5	*	*	*	\$2,673	\$8,608	31.1%
Cerebral Palsy	*	*	*	\$12,050	\$26,175	46.0%
Epilepsy	*	*	*	\$4,427	\$7,824	56.6%
Intellectual Disability	*	*	*	\$7,569	\$15,432	49.0%
Other	2,628	\$11,313,861	\$18,679,565	\$4,305	\$7,108	60.6%
Totals	2,864	\$13,300,020	\$22,784,464	\$4,644	\$7,955	58.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,178	\$27,120,442	\$46,743,661	\$6,491	\$11,188	58.0%
Category 5	416	\$2,679,932	\$6,161,173	\$6,442	\$14,811	43.5%
Cerebral Palsy	69	\$478,567	\$1,049,405	\$6,936	\$15,209	45.6%
Epilepsy	36	\$190,169	\$321,705	\$5,282	\$8,936	59.1%
Intellectual Disability	1,534	\$12,340,656	\$21,515,040	\$8,045	\$14,025	57.4%
Other	887	\$1,543,132	\$4,151,944	\$1,740	\$4,681	37.2%
Totals	7,120	\$44,352,898	\$79,942,928	\$6,229	\$11,228	55.5%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	862	\$31,198,284	\$49,079,168	\$36,193	\$56,936	63.6%
Category 5	357	\$7,093,594	\$13,070,797	\$19,870	\$36,613	54.3%
Cerebral Palsy	130	\$3,264,067	\$5,504,630	\$25,108	\$42,343	59.3%
Epilepsy	91	\$2,567,958	\$3,800,258	\$28,219	\$41,761	67.6%
Intellectual Disability	3,030	\$118,165,516	\$177,695,955	\$38,999	\$58,646	66.5%
Other	41	\$437,573	\$864,149	\$10,673	\$21,077	50.6%
Totals	4,511	\$162,726,992	\$250,014,957	\$36,073	\$55,423	65.1%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Residence

Fiscal Year 2022-2023
Page 1 of 2

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$270	\$324	83.2%
CCF	469	\$78,215,704	\$99,861,119	\$166,771	\$212,923	78.3%
Correctional Institution	12	\$508,000	\$564,012	\$42,333	\$47,001	90.1%
Community Treatment Facility	*	*	*	\$111,925	\$132,545	84.4%
Developmental Center/State Hospital	*	*	*	\$48,659	\$58,820	82.7%
Family Home, Adults	195	\$12,388,797	\$20,404,749	\$63,532	\$104,640	60.7%
Foster Home, Children	234	\$1,039,440	\$1,978,067	\$4,442	\$8,453	52.5%
Hospice	*	*	*	\$29,154	\$59,521	49.0%
ICF Facility	174	\$5,611,661	\$9,706,703	\$32,251	\$55,786	57.8%
Independent Living or Supported Living	922	\$31,644,912	\$48,042,183	\$34,322	\$52,106	65.9%
Out-of-state	*	*	*	\$195	\$195	100.0%
Other	30	\$2,435,608	\$2,972,162	\$81,187	\$99,072	81.9%
Home of Parent or Guardian	12,383	\$86,992,101	\$166,797,106	\$7,025	\$13,470	52.2%
Psychiatric Treatment Facility	*	*	*	\$18,887	\$84,916	22.2%
Rehabilitation Center	*	*	*	\$36,751	\$56,846	64.6%
Skilled Nursing Facility (SNF)	39	\$497,435	\$972,076	\$12,755	\$24,925	51.2%
Sub-Acute	*	*	*	\$0	\$0	0.0%
Transient/Homeless	11	\$7,434	\$14,357	\$676	\$1,305	51.8%
Totals	14,495	\$220,379,911	\$352,742,349	\$15,204	\$24,335	62.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	**	**	**	\$3,679	\$6,496	56.6%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	*	*	*	\$23,817	\$30,922	77.0%
Home of Parent or Guardian	2,740	\$12,823,680	\$21,954,513	\$4,680	\$8,013	58.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	2,864	\$13,300,020	\$22,784,464	\$4,644	\$7,955	58.4%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$213	\$213	100.0%
CCF	46	\$7,489,916	\$9,578,850	\$162,824	\$208,236	78.2%
Correctional Institution	*	*	*	\$83,409	\$88,401	94.4%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	*	*	*	\$139,683	\$165,204	84.6%
Family Home, Adults	*	*	*	\$50,818	\$77,602	65.5%
Foster Home, Children	111	\$586,917	\$1,179,038	\$5,288	\$10,622	49.8%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$1,174	\$4,694	25.0%
Independent Living or Supported Living	15	\$144,475	\$321,167	\$9,632	\$21,411	45.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	*	*	*	\$26,467	\$36,962	71.6%
Home of Parent or Guardian	6,923	\$34,935,607	\$67,382,960	\$5,046	\$9,733	51.8%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$250	\$250	100.0%
Totals	7,120	\$44,352,898	\$79,942,928	\$6,229	\$11,228	55.5%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$327	\$436	75.0%
CCF	423	\$70,725,788	\$90,282,269	\$167,200	\$213,433	78.3%
Correctional Institution	*	*	*	\$1,258	\$5,601	22.5%
Community Treatment Facility	*	*	*	\$111,925	\$132,545	84.4%
Developmental Center/State Hospital	*	*	*	\$3,146	\$5,628	55.9%
Family Home, Adults	190	\$12,134,706	\$20,016,741	\$63,867	\$105,351	60.6%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	*	*	*	\$29,154	\$59,521	49.0%
ICF Facility	172	\$5,609,312	\$9,697,314	\$32,612	\$56,380	57.8%
Independent Living or Supported Living	907	\$31,500,437	\$47,721,016	\$34,730	\$52,614	66.0%
Out-of-state	*	*	*	\$195	\$195	100.0%
Other	23	\$2,252,991	\$2,719,465	\$97,956	\$118,238	82.8%
Home of Parent or Guardian	2,720	\$39,232,814	\$77,459,633	\$14,424	\$28,478	50.6%
Psychiatric Treatment Facility	*	*	*	\$18,887	\$84,916	22.2%
Rehabilitation Center	*	*	*	\$36,751	\$56,846	64.6%
Skilled Nursing Facility (SNF)	39	\$497,435	\$972,076	\$12,755	\$24,925	51.2%
Sub-Acute	*	*	*	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$770	\$1,540	50.0%
Totals	4,511	\$162,726,992	\$250,014,957	\$36,073	\$55,423	65.1%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded

Fiscal Year 2022-2023

Page 1 of 4

Kern Regional Center

All Ages

39.89

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,692	\$28,632,749	\$50,691,197	\$7,755	\$13,730	56.5%
Autism & Intellectual Disability	1,122	\$20,805,166	\$31,647,825	\$18,543	\$28,207	65.7%
Autism & Intellectual Disability & Cerebral Palsy	15	\$454,017	\$840,656	\$30,268	\$56,044	54.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$30,575	\$75,585	40.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$165,928	\$187,036	88.7%
Autism & Intellectual Disability & Epilepsy	71	\$4,125,957	\$6,221,126	\$58,112	\$87,621	66.3%
Autism & Intellectual Disability & Category 5	18	\$536,688	\$771,863	\$29,816	\$42,881	69.5%
Autism & Cerebral Palsy	*	*	*	\$14,270	\$15,999	89.2%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$2,587	\$13,919	18.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$47,780	\$80,933	59.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$12,869	\$90,694	14.2%
Autism & Epilepsy & Category 5	*	*	*	\$27,278	\$54,310	50.2%
Autism & Epilepsy	33	\$524,230	\$836,636	\$15,886	\$25,353	62.7%
Autism & Category 5	275	\$4,203,302	\$6,796,013	\$15,285	\$24,713	61.8%
Intellectual Disability	3,319	\$86,341,117	\$136,421,625	\$26,014	\$41,103	63.3%
Intellectual Disability & Cerebral Palsy	351	\$9,431,296	\$13,992,432	\$26,870	\$39,864	67.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	256	\$8,275,483	\$11,662,906	\$32,326	\$45,558	71.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$144,677	\$173,397	83.4%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$27,153	\$34,298	79.2%
Intellectual Disability & Epilepsy & Category 5	16	\$510,715	\$693,980	\$31,920	\$43,374	73.6%
Intellectual Disability & Epilepsy	512	\$21,672,568	\$30,772,867	\$42,329	\$60,103	70.4%
Intellectual Disability & Category 5	104	\$2,858,526	\$4,020,847	\$27,486	\$38,662	71.1%
Cerebral Palsy	94	\$2,132,058	\$3,268,173	\$22,681	\$34,768	65.2%
Cerebral Palsy & Epilepsy	27	\$379,830	\$694,129	\$14,068	\$25,708	54.7%
Cerebral Palsy & Epilepsy & Category 5	21	\$376,720	\$800,613	\$17,939	\$38,124	47.1%
Cerebral Palsy & Category 5	61	\$902,225	\$1,895,821	\$14,791	\$31,079	47.6%
Epilepsy & Category 5	80	\$2,172,790	\$3,253,457	\$27,160	\$40,668	66.8%
Epilepsy	48	\$589,764	\$876,330	\$12,287	\$18,257	67.3%
Category 5	776	\$9,781,546	\$19,257,795	\$12,605	\$24,817	50.8%
No Diagnosis	3,556	\$13,294,565	\$23,695,658	\$3,739	\$6,664	56.1%
Totals	14,495	\$220,379,911	\$352,742,349	\$15,204	\$24,335	62.5%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	203	\$1,718,798	\$3,526,159	\$8,467	\$17,370	48.7%
Autism & Intellectual Disability	15	\$131,026	\$286,068	\$8,735	\$19,071	45.8%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$6,452	\$13,982	46.1%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$17,627	\$28,481	61.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$15,391	\$31,222	49.3%
Cerebral Palsy & Epilepsy	*	*	*	\$2,026	\$11,034	18.4%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$4,427	\$7,824	56.6%
Category 5	*	*	*	\$2,673	\$8,608	31.1%
No Diagnosis	2,628	\$11,313,861	\$18,679,565	\$4,305	\$7,108	60.6%
Totals	2,864	\$13,300,020	\$22,784,464	\$4,644	\$7,955	58.4%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,092	\$18,736,292	\$33,210,018	\$6,060	\$10,741	56.4%
Autism & Intellectual Disability	851	\$6,316,190	\$9,918,600	\$7,422	\$11,655	63.7%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$18,851	\$32,233	58.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$7,775	\$18,488	42.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	17	\$205,848	\$608,487	\$12,109	\$35,793	33.8%
Autism & Intellectual Disability & Category 5	*	*	*	\$1,389	\$2,651	52.4%
Autism & Cerebral Palsy	*	*	*	\$15,040	\$17,178	87.6%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$2,587	\$13,919	18.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$47,780	\$80,933	59.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$9,251	\$9,401	98.4%
Autism & Epilepsy & Category 5	*	*	*	\$450	\$750	60.0%
Autism & Epilepsy	21	\$183,264	\$355,893	\$8,727	\$16,947	51.5%
Autism & Category 5	168	\$1,336,368	\$2,103,204	\$7,955	\$12,519	63.5%
Intellectual Disability	1,191	\$8,895,266	\$16,072,749	\$7,469	\$13,495	55.3%
Intellectual Disability & Cerebral Palsy	129	\$1,243,688	\$1,935,719	\$9,641	\$15,006	64.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	76	\$729,547	\$1,175,858	\$9,599	\$15,472	62.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$0	\$436	0.0%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$12,738	\$15,992	79.7%
Intellectual Disability & Epilepsy	104	\$1,017,841	\$1,720,698	\$9,787	\$16,545	59.2%
Intellectual Disability & Category 5	32	\$441,577	\$593,588	\$13,799	\$18,550	74.4%
Cerebral Palsy	30	\$171,174	\$333,882	\$5,706	\$11,129	51.3%
Cerebral Palsy & Epilepsy	12	\$90,622	\$158,975	\$7,552	\$13,248	57.0%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$16,208	\$64,333	25.2%
Cerebral Palsy & Category 5	22	\$135,729	\$234,883	\$6,169	\$10,677	57.8%
Epilepsy & Category 5	20	\$124,614	\$207,309	\$6,231	\$10,365	60.1%
Epilepsy	16	\$65,555	\$114,396	\$4,097	\$7,150	57.3%
Category 5	416	\$2,679,932	\$6,161,173	\$6,442	\$14,811	43.5%
No Diagnosis	887	\$1,543,132	\$4,151,944	\$1,740	\$4,681	37.2%
Totals	7,120	\$44,352,898	\$79,942,928	\$6,229	\$11,228	55.5%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	397	\$8,177,659	\$13,955,020	\$20,599	\$35,151	58.6%
Autism & Intellectual Disability	256	\$14,357,950	\$21,443,157	\$56,086	\$83,762	67.0%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$43,316	\$83,256	52.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$44,255	\$109,843	40.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$165,928	\$187,036	88.7%
Autism & Intellectual Disability & Epilepsy	54	\$3,920,109	\$5,612,640	\$72,595	\$103,938	69.8%
Autism & Intellectual Disability & Category 5	12	\$528,351	\$755,959	\$44,029	\$62,997	69.9%
Autism & Cerebral Palsy	*	*	*	\$11,957	\$12,462	96.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$20,106	\$253,280	7.9%
Autism & Epilepsy & Category 5	*	*	*	\$33,985	\$67,700	50.2%
Autism & Epilepsy	12	\$340,965	\$480,742	\$28,414	\$40,062	70.9%
Autism & Category 5	107	\$2,866,933	\$4,692,809	\$26,794	\$43,858	61.1%
Intellectual Disability	2,119	\$77,387,787	\$120,223,035	\$36,521	\$56,736	64.4%
Intellectual Disability & Cerebral Palsy	222	\$8,187,608	0	\$36,881	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	179	\$7,528,310	\$10,458,567	\$42,058	\$58,428	72.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$144,677	\$173,397	83.4%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$31,678	\$39,941	79.3%
Intellectual Disability & Epilepsy & Category 5	15	\$497,977	\$677,988	\$33,198	\$45,199	73.4%
Intellectual Disability & Epilepsy	408	\$20,654,727	\$29,052,168	\$50,624	\$71,206	71.1%
Intellectual Disability & Category 5	72	\$2,416,950	\$3,427,260	\$33,569	\$47,601	70.5%
Cerebral Palsy	61	\$1,914,711	\$2,840,624	\$31,389	\$46,568	67.4%
Cerebral Palsy & Epilepsy	14	\$287,182	\$524,119	\$20,513	\$37,437	54.8%
Cerebral Palsy & Epilepsy & Category 5	16	\$295,678	\$478,949	\$18,480	\$29,934	61.7%
Cerebral Palsy & Category 5	39	\$766,496	\$1,660,938	\$19,654	\$42,588	46.1%
Epilepsy & Category 5	60	\$2,048,176	\$3,046,148	\$34,136	\$50,769	67.2%
Epilepsy	31	\$519,783	\$754,110	\$16,767	\$24,326	68.9%
Category 5	357	\$7,093,594	\$13,070,797	\$19,870	\$36,613	54.3%
No Diagnosis	41	\$437,573	\$864,149	\$10,673	\$21,077	50.6%
Totals	4,511	\$162,726,992	\$250,014,957	\$36,073	\$55,423	65.1%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home

Fiscal Year 2022-2023

Page 1 of 2

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$10,650	\$17,782	59.9%
Asian	405	\$4,349,243	\$7,571,974	\$10,739	\$18,696	57.4%
Black/African American	887	\$8,147,657	\$15,386,460	\$9,186	\$17,347	53.0%
Hispanic	7,488	\$49,868,297	\$89,857,900	\$6,660	\$12,000	55.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$1,689	\$2,957	57.1%
Other Ethnicity or Race/Multi-Cultural	1,120	\$7,056,945	\$13,604,985	\$6,301	\$12,147	51.9%
White	2,822	\$30,129,331	\$61,306,485	\$10,677	\$21,724	49.1%
Totals	12,812	\$100,420,337	\$189,179,922	\$7,838	\$14,766	53.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$8,320	\$12,996	64.0%
Asian	92	\$403,238	\$719,405	\$4,383	\$7,820	56.1%
Black/African American	156	\$576,848	\$1,089,466	\$3,698	\$6,984	52.9%
Hispanic	1,870	\$8,478,213	\$14,302,284	\$4,534	\$7,648	59.3%
Native Hawaiian or Other Pacific Islander	*	*	*	\$4,945	\$6,553	75.5%
Other Ethnicity or Race/Multi-Cultural	251	\$1,305,611	\$2,341,795	\$5,202	\$9,330	55.8%
White	471	\$2,331,058	\$4,021,018	\$4,949	\$8,537	58.0%
Totals	2,863	\$13,276,203	\$22,753,542	\$4,637	\$7,947	58.3%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	\$3,429	\$9,009	38.1%
Asian	220	\$1,778,472	\$2,891,490	\$8,084	\$13,143	61.5%
Black/African American	486	\$3,428,338	\$6,035,086	\$7,054	\$12,418	56.8%
Hispanic	4,178	\$19,336,726	\$35,712,846	\$4,628	\$8,548	54.1%
Native Hawaiian or Other Pacific Islander	*	*	*	\$293	\$1,415	20.7%
Other Ethnicity or Race/Multi-Cultural	699	\$3,393,717	\$6,398,768	\$4,855	\$9,154	53.0%
White	1,405	\$7,686,426	\$17,505,494	\$5,471	\$12,459	43.9%
Totals	7,039	\$35,776,615	\$68,950,006	\$5,083	\$9,795	51.9%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	16	\$534,694	\$766,221	\$33,418	\$47,889	69.8%
Asian	93	\$2,167,533	\$3,961,079	\$23,307	\$42,592	54.7%
Black/African American	245	\$4,142,471	\$8,261,909	\$16,908	\$33,722	50.1%
Hispanic	1,440	\$22,053,358	\$39,842,770	\$15,315	\$27,669	55.4%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	170	\$2,357,617	\$4,864,421	\$13,868	\$28,614	48.5%
White	946	\$20,111,847	\$39,779,973	\$21,260	\$42,051	50.6%
Totals	2,910	\$51,367,520	\$97,476,374	\$17,652	\$33,497	52.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS

Fiscal Year 2022-2023
Page 1 of 2

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$51,224	\$78,660	65.1%
Asian	**	**	**	\$75,186	\$92,159	81.6%
Black/African American	138	\$3,711,109	\$5,659,058	\$26,892	\$41,008	65.6%
Hispanic	242	\$6,742,734	\$10,997,164	\$27,863	\$45,443	61.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	35	\$1,146,040	\$1,974,304	\$32,744	\$56,409	58.0%
White	488	\$18,760,262	\$27,741,634	\$38,443	\$56,848	67.6%
Totals	922	\$31,644,912	\$48,042,183	\$34,322	\$52,106	65.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$0	\$677	0.0%
Hispanic	*	*	*	\$10,887	\$18,250	59.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$6,861	\$7,575	90.6%
White	*	*	*	\$10,452	\$26,657	39.2%
Totals	15	\$144,475	\$321,167	\$9,632	\$21,411	45.0%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$51,224	\$78,660	65.1%
Asian	**	**	**	\$75,186	\$92,159	81.6%
Black/African American	137	\$3,711,109	\$5,658,381	\$27,088	\$41,302	65.6%
Hispanic	238	\$6,699,187	\$10,924,165	\$28,148	\$45,900	61.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	34	\$1,139,179	\$1,966,729	\$33,505	\$57,845	57.9%
White	479	\$18,666,196	\$27,501,718	\$38,969	\$57,415	67.9%
Totals	907	\$31,500,437	\$47,721,016	\$34,730	\$52,614	66.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions

Fiscal Year 2022-2023
Page 1 of 2

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$3,445	\$8,571	40.2%
Hispanic	*	*	*	\$51,600	\$62,760	82.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$459,780	\$466,021	98.7%
White	*	*	*	\$2,225	\$5,250	42.4%
Totals	18	\$799,952	\$916,931	\$44,442	\$50,941	87.2%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$5,719	\$11,681	49.0%
Hispanic	*	*	*	\$77,150	\$92,858	83.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$459,780	\$466,021	98.7%
White	*	*	*	\$0	\$0	0.0%
Totals	*	*	*	\$97,477	\$107,602	90.6%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$1,929	\$6,497	29.7%
Hispanic	*	*	*	\$500	\$2,563	19.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$2,669	\$6,300	42.4%
Totals	*	*	*	\$2,013	\$5,611	35.9%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2022-2023

Page 1 of 2

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$146,003	\$177,015	82.5%
Asian	23	\$3,393,105	\$4,747,436	\$147,526	\$206,410	71.5%
Black/African American	69	\$9,673,922	\$12,918,567	\$140,202	\$187,226	74.9%
Hispanic	159	\$19,089,443	\$24,817,235	\$120,059	\$156,083	76.9%
Native Hawaiian or Other Pacific Islander	*	*	*	\$137,302	\$172,711	79.5%
Other Ethnicity or Race/Multi-Cultural	35	\$4,745,299	\$5,937,486	\$135,580	\$169,642	79.9%
White	346	\$45,328,266	\$59,204,235	\$131,007	\$171,111	76.6%
Totals	643	\$83,827,365	\$109,567,821	\$130,369	\$170,401	76.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$42,178	\$59,321	71.1%
Asian	*	*	*	\$293,184	\$450,627	65.1%
Black/African American	*	*	*	\$64,940	\$87,264	74.4%
Hispanic	15	\$1,626,375	\$2,125,198	\$108,425	\$141,680	76.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$131,568	\$160,617	81.9%
White	18	\$3,601,809	\$4,288,459	\$200,100	\$238,248	84.0%
Totals	48	\$7,492,265	\$9,588,238	\$156,089	\$199,755	78.1%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$157,539	\$190,092	82.9%
Asian	19	\$2,220,369	\$2,944,930	\$116,862	\$154,996	75.4%
Black/African American	65	\$9,414,163	\$12,569,512	\$144,833	\$193,377	74.9%
Hispanic	144	\$17,463,068	\$22,692,037	\$121,271	\$157,584	77.0%
Native Hawaiian or Other Pacific Islander	*	*	*	\$137,302	\$172,711	79.5%
Other Ethnicity or Race/Multi-Cultural	29	\$3,955,891	\$4,973,786	\$136,410	\$171,510	79.5%
White	328	\$41,726,458	\$54,915,776	\$127,215	\$167,426	76.0%
Totals	595	\$76,335,099	\$99,979,583	\$128,294	\$168,033	76.4%

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Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych

Fiscal Year 2022-2023

Page 1 of 2

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$11,547	\$34,421	33.5%
Hispanic	**	**	**	\$36,475	\$47,893	76.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	34	\$544,272	\$991,154	\$16,008	\$29,152	54.9%
Totals	55	\$1,185,604	\$1,929,541	\$21,556	\$35,083	61.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$425	\$425	100.0%
Totals	*	*	*	\$213	\$213	100.0%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$11,547	\$34,421	33.5%
Hispanic	**	**	**	\$38,907	\$51,086	76.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	33	\$543,847	\$990,729	\$16,480	\$30,022	54.9%
Totals	53	\$1,185,179	\$1,929,116	\$22,362	\$36,398	61.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other

Fiscal Year 2022-2023
Page 1 of 2

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$29,767	\$56,874	52.3%
Hispanic	13	\$1,230,031	\$1,427,804	\$94,618	\$109,831	86.1%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$32,340	\$43,073	75.1%
White	25	\$1,053,049	\$1,335,230	\$42,122	\$53,409	78.9%
Totals	45	\$2,501,741	\$3,105,950	\$55,594	\$69,021	80.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$23,817	\$30,922	77.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$23,817	\$30,922	77.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$213	\$2,499	8.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$63,279	\$84,617	74.8%
White	*	*	*	\$8,079	\$12,011	67.3%
Totals	*	*	*	\$19,913	\$27,784	71.7%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$29,767	\$56,874	52.3%
Hispanic	*	*	*	\$120,579	\$139,189	86.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$1,400	\$1,530	91.5%
White	21	\$1,020,732	\$1,287,186	\$48,606	\$61,295	79.3%
Totals	36	\$2,318,623	\$2,852,753	\$64,406	\$79,243	81.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home

Fiscal Year 2022-2023

Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	92	\$963,993	\$1,975,576	\$10,478	\$21,474	48.8%
Cantonese/Mandarin Chinese	*	*	*	\$9,254	\$12,448	74.3%
English	10,105	\$79,894,990	\$152,525,332	\$7,906	\$15,094	52.4%
Spanish	2,605	\$19,449,005	\$34,507,818	\$7,466	\$13,247	56.4%
Vietnamese	*	*	*	\$12,556	\$20,234	62.1%
Totals	12,812	\$100,420,337	\$189,179,922	\$7,838	\$14,766	53.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$4,123	\$6,719	61.4%
Cantonese/Mandarin Chinese	*	*	*	\$8,910	\$13,169	67.7%
English	2,369	\$11,074,801	\$19,303,019	\$4,675	\$8,148	57.4%
Spanish	476	\$2,112,831	\$3,310,239	\$4,439	\$6,954	63.8%
Totals	2,863	\$13,276,203	\$22,753,542	\$4,637	\$7,947	58.3%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	25	\$78,095	\$143,893	\$3,124	\$5,756	54.3%
Cantonese/Mandarin Chinese	*	*	*	\$10,285	\$10,285	100.0%
English	5,580	\$28,591,824	\$55,464,158	\$5,124	\$9,940	51.6%
Spanish	1,427	\$7,021,077	\$13,210,265	\$4,920	\$9,257	53.1%
Vietnamese	*	*	*	\$12,556	\$20,234	62.1%
Totals	7,039	\$35,776,615	\$68,950,006	\$5,083	\$9,795	51.9%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	52	\$824,057	\$1,730,904	\$15,847	\$33,287	47.6%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	2,156	\$40,228,365	\$77,758,155	\$18,659	\$36,066	51.7%
Spanish	702	\$10,315,098	\$17,987,314	\$14,694	\$25,623	57.3%
Totals	2,910	\$51,367,520	\$97,476,374	\$17,652	\$33,497	52.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS

Fiscal Year 2022-2023

Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$23,649	\$45,168	52.4%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	870	\$29,688,908	\$45,033,927	\$34,125	\$51,763	65.9%
Spanish	**	**	**	\$39,437	\$59,505	66.3%
Totals	922	\$31,644,912	\$48,042,183	\$34,322	\$52,106	65.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	15	\$144,475	\$321,167	\$9,632	\$21,411	45.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	15	\$144,475	\$321,167	\$9,632	\$21,411	45.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$23,649	\$45,168	52.4%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	855	\$29,544,433	\$44,712,759	\$34,555	\$52,296	66.1%
Spanish	**	**	**	\$39,437	\$59,505	66.3%
Totals	907	\$31,500,437	\$47,721,016	\$34,730	\$52,614	66.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions

Fiscal Year 2022-2023
Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$34,679	\$38,800	89.4%
Spanish	*	*	*	\$93,255	\$111,644	83.5%
Totals	18	\$799,952	\$916,931	\$44,442	\$50,941	87.2%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$71,579	\$75,858	94.4%
Spanish	*	*	*	\$278,766	\$329,808	84.5%
Totals	*	*	*	\$97,477	\$107,602	90.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$2,392	\$6,374	37.5%
Spanish	*	*	*	\$500	\$2,563	19.5%
Totals	*	*	*	\$2,013	\$5,611	35.9%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential

Fiscal Year 2022-2023

Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$169,155	\$216,683	78.1%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	580	\$76,679,051	\$100,253,575	\$132,205	\$172,851	76.5%
Spanish	55	\$5,939,014	\$7,733,907	\$107,982	\$140,616	76.8%
Vietnamese	*	*	*	\$25,215	\$63,560	39.7%
Totals	643	\$83,827,365	\$109,567,821	\$130,369	\$170,401	76.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$152,152	\$195,854	77.7%
Spanish	*	*	*	\$199,392	\$242,661	82.2%
Totals	48	\$7,492,265	\$9,588,238	\$156,089	\$199,755	78.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$169,155	\$216,683	78.1%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	536	\$69,984,353	\$91,635,982	\$130,568	\$170,963	76.4%
Spanish	51	\$5,141,446	\$6,763,262	\$100,813	\$132,613	76.0%
Vietnamese	*	*	*	\$25,215	\$63,560	39.7%
Totals	595	\$76,335,099	\$99,979,583	\$128,294	\$168,033	76.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych

Fiscal Year 2022-2023

Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$23,284	\$38,103	61.1%
Spanish	*	*	*	\$4,276	\$4,880	87.6%
Totals	55	\$1,185,604	\$1,929,541	\$21,556	\$35,083	61.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$425	\$425	100.0%
Spanish	*	*	*	\$0	\$0	0.0%
Totals	*	*	*	\$213	\$213	100.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$23,751	\$38,872	61.1%
Spanish	*	*	*	\$5,345	\$6,100	87.6%
Totals	53	\$1,185,179	\$1,929,116	\$22,362	\$36,398	61.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other

Fiscal Year 2022-2023
Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$38,799	\$51,736	75.0%
Spanish	*	*	*	\$189,953	\$207,303	91.6%
Totals	45	\$2,501,741	\$3,105,950	\$55,594	\$69,021	80.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$23,817	\$30,922	77.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$23,817	\$30,922	77.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$22,757	\$31,100	73.2%
Spanish	*	*	*	\$0	\$4,572	0.0%
Totals	*	*	*	\$19,913	\$27,784	71.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$42,777	\$56,900	75.2%
Spanish	*	*	*	\$237,441	\$257,986	92.0%
Totals	36	\$2,318,623	\$2,852,753	\$64,406	\$79,243	81.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures
by Ethnicity or Race

Fiscal Year 2022-2023

Page 1 of 2

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$618	\$3,274	18.9%
Black/African American	*	*	*	\$90	\$428	21.1%
Hispanic	42	\$20,757	\$320,359	\$494	\$7,628	6.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	14	\$2,793	\$72,340	\$199	\$5,167	3.9%
White	22	\$5,731	\$47,005	\$261	\$2,137	12.2%
Totals	85	\$32,552	\$456,931	\$383	\$5,376	7.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$579	\$1,213	47.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$519	\$6,940	7.5%
White	*	*	*	\$0	\$83	0.0%
Totals	12	\$4,908	\$39,800	\$409	\$3,317	12.3%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$618	\$3,274	18.9%
Black/African American	*	*	*	\$90	\$428	21.1%
Hispanic	38	\$18,442	\$315,509	\$485	\$8,303	5.8%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$25	\$3,985	0.6%
White	16	\$5,731	\$39,195	\$358	\$2,450	14.6%
Totals	69	\$27,644	\$403,811	\$401	\$5,852	6.8%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$5,760	0.0%
White	*	*	*	\$0	\$2,520	0.0%
Totals	*	*	*	\$0	\$3,330	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures
by Language

Fiscal Year 2022-2023
Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$388	\$4,939	7.8%
Spanish	*	*	*	\$337	\$9,575	3.5%
Totals	85	\$32,552	\$456,931	\$383	\$5,376	7.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$446	\$3,527	12.6%
Spanish	*	*	*	\$0	\$1,000	0.0%
Totals	12	\$4,908	\$39,800	\$409	\$3,317	12.3%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$402	\$5,294	7.6%
Spanish	*	*	*	\$385	\$10,800	3.6%
Totals	69	\$27,644	\$403,811	\$401	\$5,852	6.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$0	\$3,330	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$0	\$3,330	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures
by Residence

Fiscal Year 2022-2023
Page 1 of 2

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	*	*	*	\$0	\$2,520	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	**	**	**	\$397	\$5,480	7.2%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	85	\$32,552	\$456,931	\$383	\$5,376	7.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	12	\$4,908	\$39,800	\$409	\$3,317	12.3%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	12	\$4,908	\$39,800	\$409	\$3,317	12.3%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	69	\$27,644	\$403,811	\$401	\$5,852	6.8%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	69	\$27,644	\$403,811	\$401	\$5,852	6.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	*	*	*	\$0	\$2,520	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	*	*	*	\$0	\$5,760	0.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$0	\$3,330	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures
by Diagnosis-Summary

Fiscal Year 2022-2023
Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	61	\$24,684	\$404,762	\$405	\$6,635	6.1%
Category 5	*	*	*	\$0	\$3,600	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$309	\$3,282	9.4%
Other	13	\$4,783	\$15,754	\$368	\$1,212	30.4%
Totals	85	\$32,552	\$456,931	\$383	\$5,376	7.1%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$573	\$14,050	4.1%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	*	*	*	\$376	\$1,170	32.2%
Totals	12	\$4,908	\$39,800	\$409	\$3,317	12.3%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	59	\$23,539	\$376,662	\$399	\$6,384	6.2%
Category 5	*	*	*	\$0	\$3,600	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$514	\$3,249	15.8%
Other	*	*	*	\$340	\$1,351	25.2%
Totals	69	\$27,644	\$403,811	\$401	\$5,852	6.8%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$0	\$3,330	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$0	\$3,330	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded

Fiscal Year 2022-2023
Page 1 of 4

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	51	\$17,468	\$307,019	\$343	\$6,020	5.7%
Autism & Intellectual Disability	*	*	*	\$819	\$6,069	13.5%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$728	\$27,270	2.7%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$30	\$720	4.2%
Intellectual Disability	*	*	*	\$463	\$2,693	17.2%
Intellectual Disability & Cerebral Palsy	*	*	*	\$0	\$2,250	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$0	\$5,760	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$0	\$4,620	0.0%
Intellectual Disability & Category 5	*	*	*	\$770	\$2,100	36.7%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$0	\$3,600	0.0%
No Diagnosis	13	\$4,783	\$15,754	\$368	\$1,212	30.4%
Totals	85	\$32,552	\$456,931	\$383	\$5,376	7.1%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$573	\$14,050	4.1%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	*	*	*	\$376	\$1,170	32.2%
Totals	12	\$4,908	\$39,800	\$409	\$3,317	12.3%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	49	\$16,323	\$278,919	\$333	\$5,692	5.9%
Autism & Intellectual Disability	*	*	*	\$819	\$6,069	13.5%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$728	\$27,270	2.7%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$30	\$720	4.2%
Intellectual Disability	*	*	*	\$772	\$2,808	27.5%
Intellectual Disability & Cerebral Palsy	*	*	*	\$0	\$2,250	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$0	\$6,720	0.0%
Intellectual Disability & Category 5	*	*	*	\$770	\$2,100	36.7%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$0	\$3,600	0.0%
No Diagnosis	*	*	*	\$340	\$1,351	25.2%
Totals	69	\$27,644	\$403,811	\$401	\$5,852	6.8%

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$0	\$2,520	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$0	\$5,760	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$0	\$2,520	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$0	\$3,330	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures
by Diagnosis-Legislative

Fiscal Year 2022-2023
Page 1 of 1

Kern Regional Center
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	61	\$24,684	\$404,762	\$405	\$6,635	6.1%
Intellectual Disability	19	\$10,271	\$129,838	\$541	\$6,834	7.9%
Cerebral Palsy	*	*	*	\$0	\$4,005	0.0%
Epilepsy	*	*	*	\$291	\$13,908	2.1%
Category 5	*	*	*	\$267	\$2,140	12.5%
Other	13	\$4,783	\$15,754	\$368	\$1,212	30.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$573	\$14,050	4.1%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	*	*	*	\$376	\$1,170	32.2%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	59	\$23,539	\$376,662	\$399	\$6,384	6.2%
Intellectual Disability	15	\$10,271	\$116,518	\$685	\$7,768	8.8%
Cerebral Palsy	*	*	*	\$0	\$2,250	0.0%
Epilepsy	*	*	*	\$485	\$20,420	2.4%
Category 5	*	*	*	\$267	\$2,140	12.5%
Other	*	*	*	\$340	\$1,351	25.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$0	\$3,330	0.0%
Cerebral Palsy	*	*	*	\$0	\$5,760	0.0%
Epilepsy	*	*	*	\$0	\$4,140	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Consumers with No Purchase of Services
by Ethnicity or Race

Fiscal Year 2022-2023
Page 1 of 2

Kern Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	96	**	**	**
Asian	441	336	107	24.3%
Black/African American	1,107	868	239	21.6%
Hispanic	7,924	5,855	2,087	26.3%
Native Hawaiian or Other Pacific Islander	11	*	*	*
Other Ethnicity or Race/Multi-Cultural	1,195	878	323	27.0%
White	3,721	2,823	909	24.4%
Totals	14,495	10,843	3,689	25.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	**	**	0	0.0%
Asian	92	83	*	*
Black/African American	156	150	*	*
Hispanic	1,871	1,802	70	3.7%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
Other Ethnicity or Race/Multi-Cultural	251	242	*	*
White	471	443	30	6.4%
Totals	2,864	2,743	124	4.3%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	**	**	**	31.1%
Asian	224	153	73	32.6%
Black/African American	493	331	162	32.9%
Hispanic	4,204	2,665	1,556	37.0%
Native Hawaiian or Other Pacific Islander	*	*	*	57.1%
Other Ethnicity or Race/Multi-Cultural	709	454	260	36.7%
White	1,438	876	568	39.5%
Totals	7,120	4,513	2,637	37.0%

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	**	**	*	19.4%
Asian	125	100	25	20.0%
Black/African American	458	387	71	15.5%
Hispanic	1,849	1,388	461	24.9%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
Other Ethnicity or Race/Multi-Cultural	235	182	54	23.0%
White	1,812	1,504	311	17.2%
Totals	4,511	3,587	928	20.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

Consumers with No Purchase of Services
by Language

Fiscal Year 2022-2023
Page 1 of 1

Kern Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	105	81	24	22.9%
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	11,660	8,834	2,856	24.5%
Spanish	2,719	1,918	808	29.7%
Vietnamese	*	*	*	14.3%
Totals	14,495	10,843	3,689	25.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	**	**	0	0.0%
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	2,370	2,268	104	4.4%
Spanish	476	457	20	4.2%
Totals	2,864	2,743	124	4.3%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	25	16	*	*
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	5,654	3,613	2,065	36.5%
Spanish	1,434	878	562	39.2%
Vietnamese	*	*	*	16.7%
Totals	7,120	4,513	2,637	37.0%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	**	**	15	23.1%
Cantonese/Mandarin Chinese	0	0	0	0
English	3,636	2,953	687	18.9%
Spanish	809	583	226	27.9%
Vietnamese	*	*	0	0.0%
Totals	4,511	3,587	928	20.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

Consumers with No Purchase of Services
by Residence

Fiscal Year 2022-2023
Page 1 of 2

Kern Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	*	*	50.0%
CCF	469	465	*	*
Correctional Institution	12	*	*	33.3%
Community Treatment Facility	*	*	*	25.0%
Developmental Center/State Hospital	*	*	0	0.0%
Family Home, Adults	195	195	0	0.0%
Foster Home, Children	234	189	45	19.2%
Hospice	*	*	0	0.0%
ICF Facility	174	169	*	*
Independent Living or Supported Living	922	838	87	9.4%
Out-of-state	*	*	*	50.0%
Other	30	22	*	*
Home of Parent or Guardian	12,383	8,902	3,515	28.4%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	*	*	*	33.3%
Skilled Nursing Facility (SNF)	39	30	*	*
Sub-Acute	*	0	*	*
Transient/Homeless	11	*	*	*
Totals	14,495	10,843	3,689	25.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
Correctional Institution	0	0	0	0
Community Treatment Facility	0	0	0	0
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	0	0	0	0
Foster Home, Children	**	**	17	13.8%
Hospice	0	0	0	0
ICF Facility	0	0	0	0
Independent Living or Supported Living	0	0	0	0
Out-of-state	0	0	0	0
Other	*	*	0	0.0%
Home of Parent or Guardian	2,740	2,636	107	3.9%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	0	0	0	0
Totals	2,864	2,743	124	4.3%

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	*	*	50.0%
CCF	46	44	*	*
Correctional Institution	*	*	*	16.7%
Community Treatment Facility	0	0	0	0
Developmental Center/State Hospital	*	*	0	0.0%
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	111	83	28	25.2%
Hospice	0	0	0	0
ICF Facility	*	*	*	50.0%
Independent Living or Supported Living	15	*	*	33.3%
Out-of-state	0	0	0	0
Other	*	*	*	33.3%
Home of Parent or Guardian	6,923	4,357	2,596	37.5%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	0	0	0	0
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	0	0	0	0
Transient/Homeless	*	*	*	50.0%
Totals	7,120	4,513	2,637	37.0%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	*	*	50.0%
CCF	423	421	*	*
Correctional Institution	*	*	*	50.0%
Community Treatment Facility	*	*	*	25.0%
Developmental Center/State Hospital	*	*	0	0.0%
Family Home, Adults	190	190	0	0.0%
Foster Home, Children	0	0	0	0
Hospice	*	*	0	0.0%
ICF Facility	172	168	*	*
Independent Living or Supported Living	907	828	82	9.0%
Out-of-state	*	*	*	50.0%
Other	23	17	*	*
Home of Parent or Guardian	2,720	1,909	812	29.9%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	*	*	*	33.3%
Skilled Nursing Facility (SNF)	39	30	*	*
Sub-Acute	*	0	*	*
Transient/Homeless	*	*	*	44.4%
Totals	4,511	3,587	928	20.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Consumers with No Purchase of Services
by Diagnosis - Legislative

Fiscal Year 2022-2023

Page 1 of 1

Kern Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	5,258	3,408	1,876	35.7%
Intellectual Disability	5,809	4,183	1,637	28.2%
Cerebral Palsy	862	676	188	21.8%
Epilepsy	1,094	852	247	22.6%
Category 5	1,382	951	432	31.3%
Other	3,556	3,307	253	7.1%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	218	218	0	0.0%
Intellectual Disability	25	25	0	0.0%
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Category 5	*	*	0	0.0%
Other	2,628	2,507	124	4.7%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	4,178	2,532	1,672	40.0%
Intellectual Disability	2,419	1,421	1,005	41.5%
Cerebral Palsy	296	208	89	30.1%
Epilepsy	279	178	104	37.3%
Category 5	676	393	284	42.0%
Other	887	773	115	13.0%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	862	658	204	23.7%
Intellectual Disability	3,365	2,737	632	18.8%
Cerebral Palsy	561	463	99	17.6%
Epilepsy	812	671	143	17.6%
Category 5	703	555	148	21.1%
Other	41	27	14	34.1%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Consumers with No Purchase of Services
by Diagnosis - Summary

Fiscal Year 2022-2023
Page 1 of 1

Kern Regional Center
All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	5,258	3,408	1,876	35.7%
Category 5	776	526	251	32.3%
Cerebral Palsy	203	153	50	24.6%
Epilepsy	128	95	33	25.8%
Intellectual Disability	4,574	3,354	1,226	26.8%
Other	3,556	3,307	253	7.1%
Totals	14,495	10,843	3,689	25.5%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	218	218	0	0.0%
Category 5	*	*	0	0.0%
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Intellectual Disability	*	*	0	0.0%
Other	2,628	2,507	124	4.7%
Totals	2,864	2,743	124	4.3%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	4,178	2,532	1,672	40.0%
Category 5	416	247	170	40.9%
Cerebral Palsy	69	44	25	36.2%
Epilepsy	36	21	15	41.7%
Intellectual Disability	1,534	896	640	41.7%
Other	887	773	115	13.0%
Totals	7,120	4,513	2,637	37.0%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	862	658	204	23.7%
Category 5	357	276	81	22.7%
Cerebral Palsy	130	105	25	19.2%
Epilepsy	91	73	18	19.8%
Intellectual Disability	3,030	2,448	586	19.3%
Other	41	27	14	34.1%
Totals	4,511	3,587	928	20.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

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Consumers with No Purchase of Services
by Diagnosis - Expanded

Fiscal Year 2022-2023

Page 1 of 4

Kern Regional Center

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	3,692	2,362	1,351	36.6%
Autism & Category 5	275	176	99	36.0%
Autism & Cerebral Palsy	*	*	*	50.0%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Epilepsy	*	23	*	30.3%
Autism & Epilepsy & Category 5	*	*	*	10.0%
Autism & Intellectual Disability	1,122	735	390	34.8%
Autism & Intellectual Disability & Category 5	*	15	*	16.7%
Autism & Intellectual Disability & Cerebral Palsy	*	12	*	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	71	60	13	18.3%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
Category 5	776	526	251	32.3%
Cerebral Palsy	94	72	22	23.4%
Cerebral Palsy & Category 5	61	45	16	26.2%
Cerebral Palsy & Epilepsy	*	21	*	22.2%
Cerebral Palsy & Epilepsy & Category 5	*	15	*	28.6%
Epilepsy	48	35	13	27.1%
Epilepsy & Category 5	80	60	20	25.0%
Intellectual Disability	3,319	2,379	942	28.4%
Intellectual Disability & Category 5	104	71	33	31.7%
Intellectual Disability & Cerebral Palsy	351	278	74	21.1%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	14.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	256	205	52	20.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	22.2%
Intellectual Disability & Epilepsy	512	392	122	23.8%
Intellectual Disability & Epilepsy & Category 5	16	16	0	0.0%
No Diagnosis	3,556	3,307	253	7.1%
Totals	14,495	10,843	3,689	25.5%

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	203	203	0	0.0%
Autism & Category 5	0	0	0	0
Autism & Cerebral Palsy	0	0	0	0
Autism & Cerebral Palsy & Category 5	0	0	0	0
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	0	0	0	0
Autism & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability	15	15	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	*	*	0	0.0%
Cerebral Palsy	*	*	0	0.0%
Cerebral Palsy & Category 5	0	0	0	0
Cerebral Palsy & Epilepsy	*	*	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Epilepsy	*	*	0	0.0%
Epilepsy & Category 5	0	0	0	0
Intellectual Disability	*	*	0	0.0%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	0	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	0	0	0	0
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	2,628	2,507	124	4.7%
Totals	2,864	2,743	124	4.3%

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	3,092	1,889	1,224	39.6%
Autism & Category 5	168	95	73	43.5%
Autism & Cerebral Palsy	*	*	*	50.0%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Autism & Epilepsy	*	15	*	28.6%
Autism & Epilepsy & Category 5	*	*	*	50.0%
Autism & Intellectual Disability	851	503	351	41.2%
Autism & Intellectual Disability & Category 5	*	*	*	50.0%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	*	11	*	47.1%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	416	247	170	40.9%
Cerebral Palsy	30	19	11	36.7%
Cerebral Palsy & Category 5	*	13	*	40.9%
Cerebral Palsy & Epilepsy	12	*	*	*
Cerebral Palsy & Epilepsy & Category 5	*	*	*	20.0%
Epilepsy	16	*	*	*
Epilepsy & Category 5	*	11	*	45.0%
Intellectual Disability	1,191	673	518	43.5%
Intellectual Disability & Category 5	32	15	17	53.1%
Intellectual Disability & Cerebral Palsy	129	94	36	27.9%
Intellectual Disability & Cerebral Palsy & Category 5	*	0	*	1
Intellectual Disability & Cerebral Palsy & Epilepsy	76	55	21	27.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	104	58	47	45.2%
Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
No Diagnosis	887	773	115	13.0%
Totals	7,120	4,513	2,637	37.0%

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	397	270	127	32.0%
Autism & Category 5	107	81	26	24.3%
Autism & Cerebral Palsy	*	*	*	50.0%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	12	*	*	*
Autism & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability	256	217	39	15.2%
Autism & Intellectual Disability & Category 5	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	*	49	*	9.3%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
Category 5	357	276	81	22.7%
Cerebral Palsy	61	50	11	18.0%
Cerebral Palsy & Category 5	*	32	*	17.9%
Cerebral Palsy & Epilepsy	*	12	*	14.3%
Cerebral Palsy & Epilepsy & Category 5	*	11	*	31.3%
Epilepsy	*	24	*	22.6%
Epilepsy & Category 5	60	49	11	18.3%
Intellectual Disability	2,119	1,697	424	20.0%
Intellectual Disability & Category 5	72	56	16	22.2%
Intellectual Disability & Cerebral Palsy	222	184	38	17.1%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	179	149	31	17.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	22.2%
Intellectual Disability & Epilepsy	408	334	75	18.4%
Intellectual Disability & Epilepsy & Category 5	15	15	0	0.0%
No Diagnosis	41	27	14	34.1%
Totals	4,511	3,587	928	20.6%

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