

Board of Directors Meeting Agenda *Tuesday, April 25, 2023 6:00 - 7:30 p.m.*

Kern Regional Center, 3200 N. Sillect Ave., Bakersfield CA 93308 Malibu Room

	General Bus	siness		
1.	Call to Order and Introductions		Kevin Gosselin	6:00 – 6:05 p.m.
2.	Approval/Additions to Agenda	Action	Kevin Gosselin	6:05 – 6:07 p.m.
3.	Review and approve minutes of meeting held on March 28, 2023 (Attachment 1)	Action	Kevin Gosselin	6:07 – 6:10 p.m.
4.	Supports for Deaf and Hard of Hearing Individuals and Outcomes	Info.	Ashley Fontes, KRC Deaf and Hard of Hearing Specialist and Celia Pinal, KRC Director, Client Services	6:10 – 6:40 p.m.
5.	Public Input	Info.		6:40 – 6:45 p.m.
	Reports	S		
6.	Grass Roots Report (Attachment 2)	Info.	Tracey Mensch	6:45 – 7:00 p.m.
7.	Board President Report	Info.	Kevin Gosselin	7:00 – 7:05 p.m.
8.	Executive Director Report	Info.	Dr. Michi Gates	7:05 – 7:20 p.m.
9.	Financial Report a. POS Report for February 2023 (Attachment 3) b. Operations Report for February 2023 (Attachment 4)	Info	Tom Wolfgram	7:20 – 7:25 p.m.
10.	Vendor Advisory Committee Report	Info.	Tamerla Prince	7:25 – 7:30 p.m.

Please click the link below to join the webinar:

https://us02web.zoom.us/j/84787923204?pwd=QzNsZHZvVzR1RjQvZmpvdi9MZE9qdz09

Webinar ID: 847 8792 3204 Passcode: 967732 Dial-In Number: (206) 337-9723

Next Board Meeting:

May 23, 2023, 6:00 - 7:30 PM

Kern Regional Center, 3200 N. Sillect Ave., Bakersfield CA 93308
Malibu Room

3200 N. Sillect Avenue • Bakersfield, California 93308 (661) 327-8531 • Fax (661) 324-5060 • TDD (661) 327-1251 www.Kernrc.org



Kern Regional Center Board of Directors Meeting April 25, 2023, 6:00 – 7:30 p.m.

3200 N. Sillect Avenue ∞ Bakersfield, CA 93308 ∞ 661-327-8531

MINUTES

KRC BOARD MEMBERS PRESENT:

Oscar Axume, Treasurer Kevin Gosselin, President Carlos Isidoro, Board Member Ryan Jones, Board Member

Tracey Mensch, Vice President/ARCA Delegate

Tamerla Prince, VAC Representative

Martin Vasquez, Secretary Simon Verdugo, Board Member

KRC STAFF PRESENT:

Michi Gates, PhD, Executive Director Celia Pinal, Director of Client Services

Enrique Roman, Director of Community Services

Tom Wolfgram, Chief Financial Officer

KRC BOARD MEMBERS ABSENT:

Donald Tobias Mark Tolentino Ruth Watterson

GUESTS:

Ana Alonso (Machuca)

Jill Green

Briseida Moreno Edwin Pineda, DDS Samantha Pinto Scott Rice

Norma Tuiasosopo

INTERPRETERS:

Kimberly Cantwell, ASL Alexandra Leyva, ASL

Nidya Madrigal-Navia, Spanish

CALL TO ORDER

President Kevin Gosselin called the meeting of the KRC Board of Directors to order at 6:05 p.m. Introductions of board members and KRC staff were made.

APPROVAL OF AGENDA

The Board of Directors had previously received tonight's agenda for review and they were available in the meeting packet distributed at this meeting.

President Gosselin asked for a motion to approve the agenda of April 25, 2023.

M/S/C: (Mensch, Jones)

Ayes: 9

Motion Carried

REVIEW OF MINUTES

The Board of Directors had previously received the minutes of the Board Meeting held on March 28, 2023, for review and they were available in the meeting packet distributed at this meeting.

No additions or edits were requested. President Gosselin asked for a motion to approve the minutes of March 28, 2023.

M/S/C: (Prince, Mensch)

Ayes: 9

Motion Carried



SUPPORTS FOR DEAF AND HARD OF HEARING INDIVIDUALS AND OUTCOMES

Enrique Roman, KRC Director of Community Services and Celia Pinal, KRC Director of Client Services

Mr. Roman and Ms. Pinal gave a presentation to the Board of Directors covering Kern Regional Center's efforts
to provide quality services to the Deaf Plus individuals served. Ashley Fontes, the Deaf and Hard of Hearing
Coordinator for Kern Regional Center, was unable to be at the meeting due to illness, but she is a central part of
the work done on behalf of these clients. KRC is addressing these details in relation to Deaf Plus individuals
served:

- 1. Cultural Sensitivity Training previously presented and will soon be repeated.
- 2. Legal requirements.
- 3. Accompanying service coordinators to client appointments and working with IPPs.
- 4. Consulting with vendors.
- 5. Coordinating ASL classes for families that includes vendoring with BGLAD; funding through Grants; establishing connections, and advocacy.

Ms. Pinal reported that 762 individuals have been identified mild-to-moderately hearing impaired and approximately 200 individuals have been identified with profound hearing loss. There are 564 of these that are English speaking; 179 that are Spanish speaking; and 15 who can communicate with ASL. KRC will begin by focusing on the individuals with profound hearing loss. We have one hearing impaired service coordinator who understands and communicates with ASL and one service coordinator who has personal experience working with a family member who is deaf and hard-of-hearing. Ms. Pinal looks forward to more training for client services staff through cultural sensitivity training and eventual ASL Interpreter certification.

PUBLIC INPUT

President Gosselin and Tracey Mensch announced a public event for GET Bus's 50th Anniversary celebration that is open to the public. Ms. Mensch will send information to Dr. Gates so that it can be distributed to board members.

Ms. Ana Alonso came forward to speak to the Board of Directors about her participation with the Padres Unidos group that meets at KRC monthly. She expressed her appreciation for the improvements that she feels are being made in this group and thanked Mr. Roman and Ms. Pinal for all their work on behalf of Padres Unidos.

BOARD PRESIDENT'S REPORT

Kevin Gosselin, President

- 1. President Gosselin thanked everyone who participated in the successful Autism Awareness Day in Arvin on April 15.
- 2. Our Board of Directors Education is scheduled for June 27 and, in addition to board education, he would like to make this an enjoyable retreat time, with dinner, to show appreciation to all board members who volunteer their time to help make a difference to the individuals KRC serves. President Gosselin would appreciate feedback and suggestions on location and type of food. Please send all suggestions as soon as possible to President Gosselin, Dr. Gates, or Darlene Pankey. Also, please let us know if June 27 is a good date for everyone.
- 3. President Gosselin spoke about the need to recruit board members. Two board members will be ending their terms with the Board of Directors at the end of this year, so we need new members now more than



ever. The Board is especially in need of someone with a financial background and, to better serve our catchment area, members who are of Hispanic origin and bilingual in English/Spanish.

EXECUTIVE DIRECTOR REPORT

Dr. Michi Gates, Executive Director

Dr. Gates shared that she had participated in the Little Hoover Commission interviews and that the Commission's s had presented a negative picture of our regional centers. One result is Assembly Bill 1147, written by Senator Dawn Addis, which contains negative remarks directed to our regional centers. It is unfortunate that AB1147 is written and supported by those who may not fully understand how regional centers work in regards State and Federal funding, nor the very real problem we have with underfunding that has an impact on services. However, we do have those on the Little Hoover Commission Subcommittee with experience in our field, such as Dion Aroner, who was able to speak on our behalf and bring more knowledge and understanding to the table. We had good interaction with Senator Joaquin Arambula at Grass Roots who is also supportive. Dr. Gates emphasized that although a negative picture was painted, it is important to remember all the good work regional centers do to improve the lives of our individuals. We are seeing dynamic changes happening and regional centers have a positive future. Subcommittee 1 will hold a follow-up meeting tomorrow. If interested, please see the California State Assembly website.

Regional Center Staff will be attending Cultural Competency training soon.

To increase our contact with the community, KRC is adding a Website Coordinator and Social Media Specialist. Dr. Gates hopes to have a contractor signed on to this position very soon.

The Autism Awareness Day in Arvin was successful. Dr. Gates would like to have these types of events expanded to other cities within Kern, Inyo, and Mono Counties and KRC will be looking into opportunities to do that.

The DDS Bi-Annual Audit began yesterday, April 24, 2023, and will continue through this week and next week. The audit covers Fiscal Year 2021-22. Mr. Wolfgram reports that all is going well.

FINANCIAL REPORT

Tom Wolfgram, CFO

Purchase of Services Report as of February 28, 2023

Total spent for month ending February 28, 2023: \$17,011,390

YTD: \$146,876,294

\$16 Million more were spent for services this year than at this time last year. Mr. Wolfgram estimates there are \$1.7 Million in unbilled services, which will bring us up to \$18 Million more spent to provide services this year.

Operations Report as of February 28, 2023

Total expenses for month ending February 28, 2023: \$2,280,489

YTD: \$17,301,817

This spending is comparable to what we spent last year at this time. Mr. Wolfgram estimates there will be \$1.8 Million left over at the end of the year.

The Purchase of Services Report and the Operations Report ending February 28, 2023, are filed with these minutes.



VENDOR ADVISORY COMMITTEE REPORT

Tamerla Prince, VAC Representative

The Autism Event in Arvin was wonderful. She suggests that next year we focus more on children's services and activities as there seems to be a need in the area.

Two more events are coming up: Transition Fair on April 29 and the Vendor Fair on May 19, 10:00 a.m. - 2:00 p.m. Registration will be going out and vendors have been made aware to save the dates of the events.

From Vendor Advisory Committee:

Ms. Prince spoke about items from the last VAC Committee, specifically pertaining to law enforcement:

- 1. California Bills AB751 (Elder Abuse), AB449 (Hate Crimes), and AB1064 () have unanimously passed in the Assembly of Public Safety committee and are headed to the legislature. All the bills provide protection for our community from violence and hate crimes.
- 2. New Transportation Insurance changes now requiring 7-year's driving experience requirement, which would create a minimum age of 23 for a driver. This change will have a huge impact on staffing. Ms. Prince just received the information, and she will keep the Board posted on any changes and developments on this new policy.

ADJOURNMENT

With nothing further to discuss, President Gosselin adjourned the meeting at 7:33 p.m.

The next public meeting will take place on Tuesday, May 23, 2023, at 6:00 p.m.

Respectfully Submitted,

Darlene Pankey

Executive Assistant



Kern Regional Center Board of Directors Meeting March 28, 2023 6:00 - 7:30 p.m. Zoom Webinar

3200 N. Sillect Avenue ∞ Bakersfield, CA 93308 ∞ 661-327-8531

MINUTES

KRC BOARD MEMBERS PRESENT:

Oscar Axume, Treasurer Kevin Gosselin, President Carlos Isidoro, Board Member Ryan Jones, Board Member Martin Vasquez, Secretary Simon Verdugo, Board Member Ruth Watterson, Board Member

KRC STAFF PRESENT:

Michi Gates, PhD, Executive Director, KRC Enrique Roman, Director of Community Services Tom Wolfgram, Chief Financial Officer

KRC BOARD MEMBERS ABSENT:

Tracey Mensch, ARCA Delegate/KRC Board Vice President Donald Tobias, Board Member Mark Tolentino, Board Member Tamerla Prince, VAC Representative

GUESTS:

Elva Darrett
Lisa Jo Gage
Adeyinka Glover
Jill Green
Yesenia Mackie
Lori Molhook
Edwin Pineda
Mitzi Villalon
Shawn White

SPANISH INTERPRETER: Nidya Madrigal Navia
ASL INTERPRETERS: Alexandra Leyva, Liz Brambila

CALL TO ORDER

President Kevin Gosselin called the meeting of the KRC Board of Directors to order at 6:13 p.m. Introductions of board members and KRC staff were made.

APPROVAL OF AGENDA

The Board of Directors had previously received tonight's agenda for review. There were some errors on the first agenda, that was posted on the KRC website and sent to board members, with regard to the time schedule. The corrected agendas were distributed at the meeting. Also, Tamerla Prince was not able to be at the meeting, so the VAC Committee presentation was deleted.

President Gosselin asked for a motion to approve the agenda, with changes, of March 28, 2023.

M/S/C: (Watterson, Vasquez)

Ayes: 7

Motion Carried



REVIEW OF MINUTES

The Board of Directors had previously received the minutes of the Board Meeting held on February 28, 2023, for review. No additions or edits were requested. President Gosselin asked for a motion to approve the minutes of February 28, 2023.

M/S/C: (Watterson, Axume)

Ayes: 7

Motion Carried

PRESENTATION - RESOURCE DEVELOPMENT, CPP/CRDP, VENDORIZATION, QUALITY ASSURANCE

Enrique Roman, KRC Director of Community Services

Mr. Roman gave a presentation to the Board of Directors outlining Community Services' role in Resource Development, CPP/CRDP Outcomes, Vendorization, and Quality Assurance. The PowerPoint used by Mr. Roman during this presentation is attached to these minutes.

PUBLIC INPUT

There was no public input presented at this meeting.

2021 PERFORMANCE CONTRACT

Enrique Roman, Director of Community Services

Mr. Roman presented the 2021 Performance Contract to the Board of Directors. The 2021 Performance Contract is attached to these minutes.

BOARD PRESIDENT'S REPORT

Kevin Gosselin, President

- President Gosselin thanked the board members for their investment and dedication.
- 2. He encouraged everyone to think about recruitment of new board members. President Gosselin and Mr. Axume, Treasurer, will be leaving the Board in January 2024, having fulfilled their 7-year maximum term limit. It is important to look at our cultural population in our catchment areas and seek representation that reflects these cultures. We are looking at continued officer training for those who might be taking offices on the Board in the future.
- 3. Autism Awareness Day in Arvin will be held on April 15. The Arvin City Council is meeting tonight and they are very excited about this effort. Dr. Gates will provide more details in her presentation.

EXECUTIVE DIRECTOR REPORT

Dr. Michi Gates, Executive Director

Arvin Autism Awareness Day

Arvin Autism Awareness Day will take place on Saturday, April 15 from 10:00 a.m. – 3:00 p.m. at Smothermon Park, 800 Walnut Drive in Arvin. KRC is working with Mayor Trujillo on this and we are sending out communications to our vendors. Flyers have been sent out and vendors are invited to attend and participate. There is a registration form on the flyer. The event will include food, drinks, and fun activities. We are hoping for a big turnout and that autism awareness spreads to other communities that KRC serves.

Vendor Fair

In the VAC Committee today, Tamerla Prince touched on the upcoming Vendor Fair that will take place sometime in May in the KRC parking lot. It will be an opportunity for our service coordinators, many who are



new, to meet face-to-face with providers and learn about their programs. It is equally a time for vendors and providers to meet with KRC service coordinators in person so they can learn from each other how to better work together to meet the needs of our clients. We are excited about this event. Dr. Gates will send information about the Vendor Fair to board members as soon as the date is finalized.

Grass Roots Day

Tomorrow is the annual Grass Roots Day. It is a virtual meeting which allows more people to participate due to space limitations in the legislature. Grass Roots is a wonderful day to talk about the individuals we serve and for our individuals to talk about themselves, tell their stories, and speak about what's important to them. It is also a great opportunity to educate our legislators who may not know that much about our system, as well as reinforce what we are really focused on and to present our budget needs to achieve our goals.

Senate Subcommittee 3 Budget Hearing

Last week, Dr. Gates attended the Senate Subcommittee 3 hearing that reviews the Health and Human Services budgets, which includes DDS. DDS's Safety Net proposal received a lot of focus. The Safety Net is a proposal to address the needs of individuals, served by regional centers, who have high-intensity needs. Dr. Gates met yesterday as a member of the DDS Regional Center Work Group on individuals with high intensity needs. These individuals have ever-increasing challenges that regional centers struggle to meet and support. There were positive developments from the DDS Safety Net Plan that came out of the Developmental Center Task Force held several years ago. The focus then was on what resources need to be developed for individuals in developmental centers and what they would need to live in the community. What do we need to do to keep people in the community and to move people out of institutional settings, like IMDs and larger settings out of state? More on this as we progress.

Regional Center Performance Measures

Dr. Gates gave an update on the Regional Center Performance measures enacted this fiscal year. These measures are contingent to the additional funding received to reduce caseload ratios. For receiving the additional money, we also agree to show that reducing the caseload ratios is making a difference in the quality of services and supports we provide. This also applies to our providers for their rate increases and is called the Quality Incentive Plan.

Although many of the measures are not yet operationalized, there are a few that are active:

1. Early-Start Measures

Child Find

This shows how regional centers are going out into the community and providing outreach to children and families, educating them on how to access services. All Regional Centers submitted a Child Find Plan to DDS.

Timely Access

Regional centers to provide timely access to services in Early Start. From the time a referral is received, regional centers have 45-days to do an assessment and develop the individual family service plan. One obstacle that we face is the lack of clinicians to do the eligibility assessments. We are working to be competitive in recruiting clinicians to KRC.

2. Cultural Humility Training

Regional centers are required to submit a plan by June 1. This will involve creation of the plan and input from stakeholders.



Linguistic Diversity
 A report detailing how many service coordinators, intake staff, and program managers are bilingual. In the

future, this will expand to a study of language distribution among the clients we serve in our counties.

4. Person-Centered Services Training

DDS requires one certified Person-Centered Services trainer per 10,000 clients. KRC serves a little more than 12,000 clients with one established certified trainer and another person who will be graduating soon. When that happens, KRC will have two certified trainers.

Dr. Gates will send the Child Find Plan and the Linguistic Diversity report to the Board Members for review. She will also send information on the Cultural Humility training as more develops on this program.

The DDS Bi-Annual Audit will take place at KRC on April 24, 2023. The audit will cover Fiscal Year 2021-22.

Dr. Gates and Mr. Roman announced the upcoming POS Expenditure Public Meeting. The meeting will be held in English on March 29 from 6:00-7:30 p.m. and in Spanish on March 30 from 6:00-7:30 p.m. The details and links are available to the public on the KRC Website.

FINANCIAL REPORT

Tom Wolfgram, CFO

Purchase of Services Report as of January 31, 2023

Total spent for month ending January 31, 2023: \$16,258,468

YTD: \$128,584,336

KRC has spent approximately \$16 Million more for services than by this time last year. With an estimated \$2 Million in unbilled services, this would bring us to approximately \$130 Million more purchased services then this time last year.

Operations Report as of January 31, 2023

Total expenses for month ending January 31, 2023: \$2,301,852

YTD: \$15,021,328

The Purchase of Services Report and the Operations Report ending January 31, 2023 are filed with these minutes.

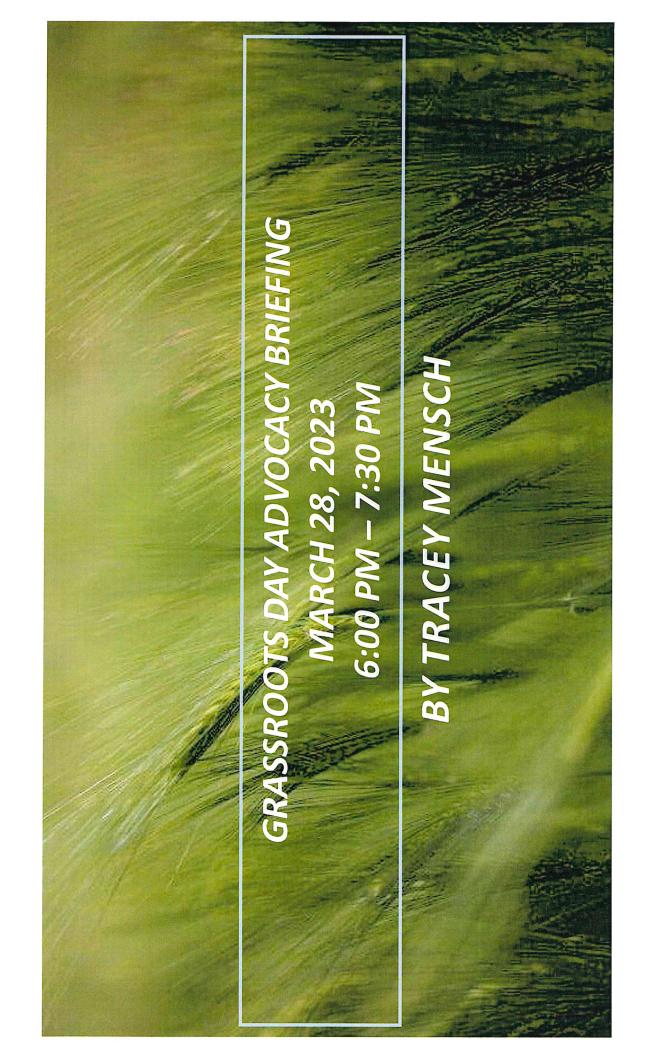
ADJOURNMENT

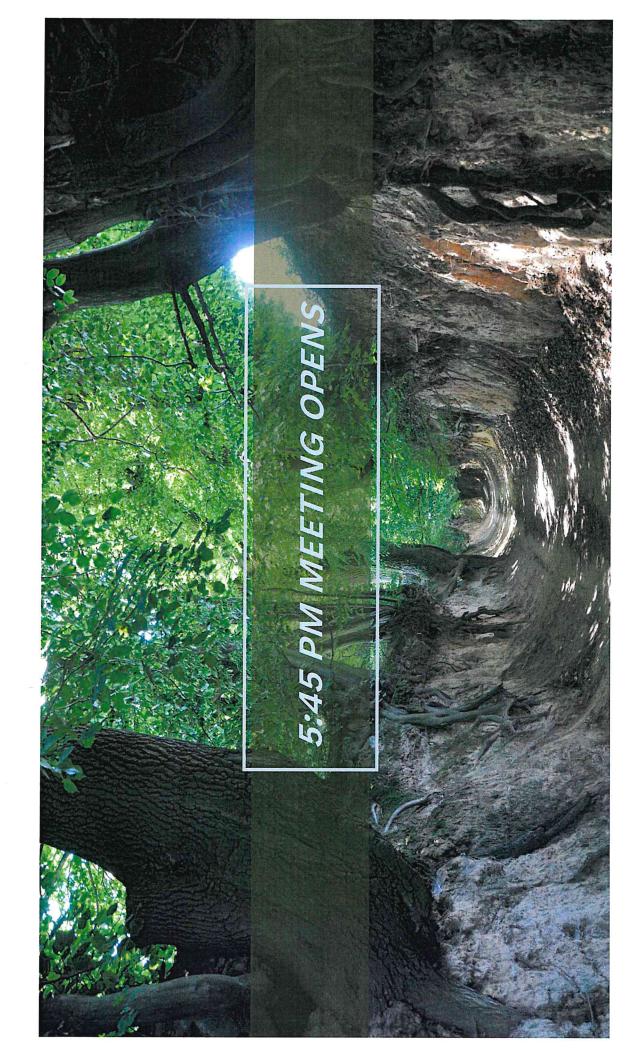
With nothing further to discuss, President Gosselin adjourned the meeting at 7:48 p.m.

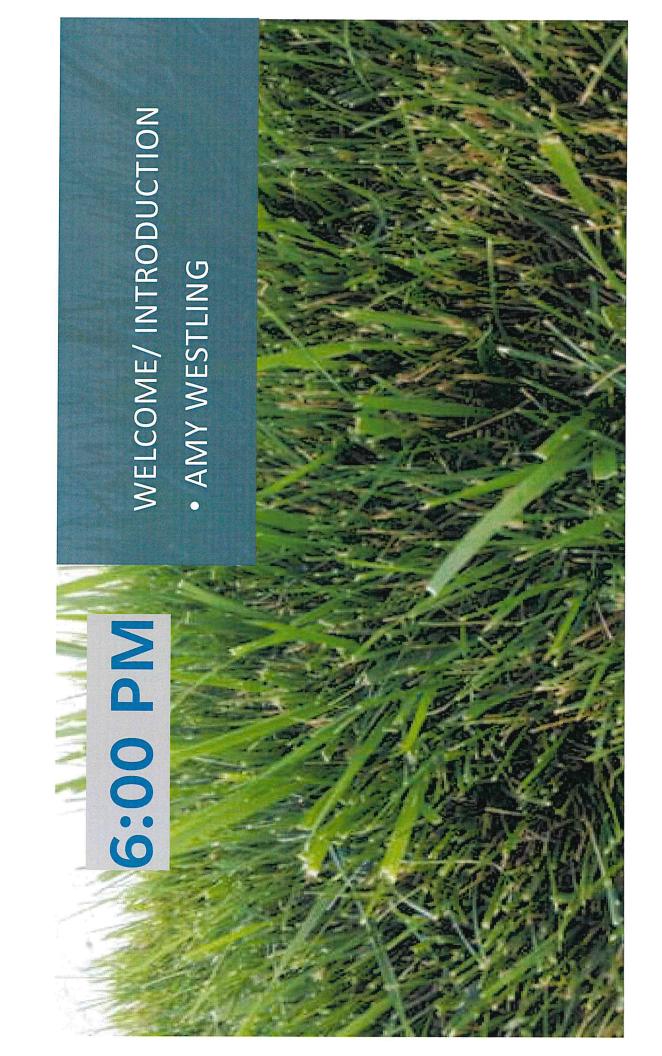
The next public meeting will take place on Tuesday, April 25, 2023, at 6:00 p.m.

Respectfully Submitted,

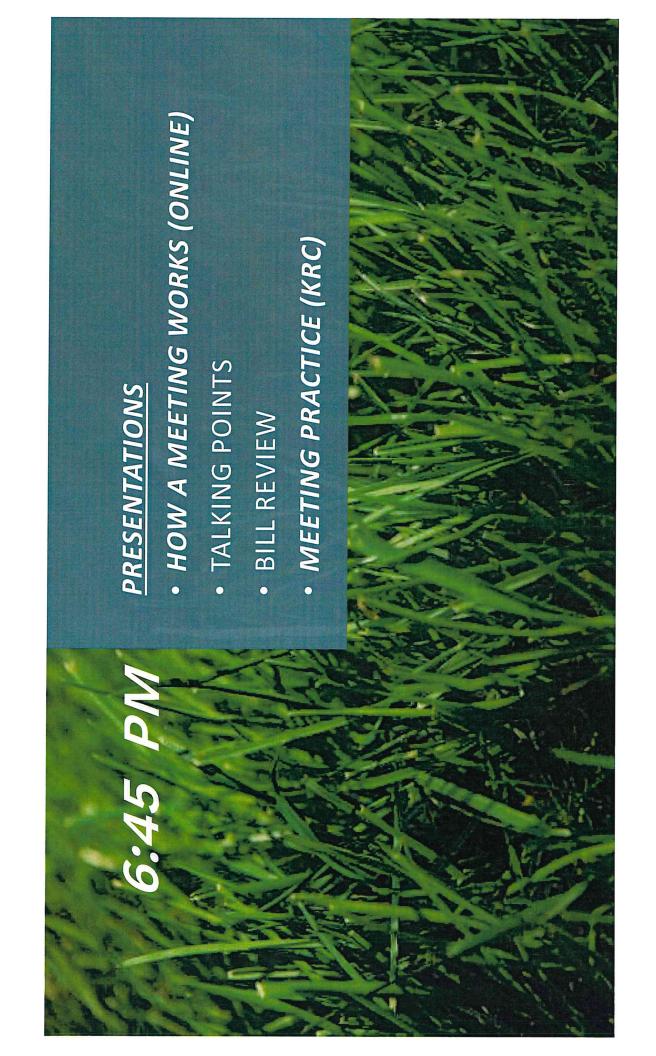
Darlene Pankey Executive Assistant

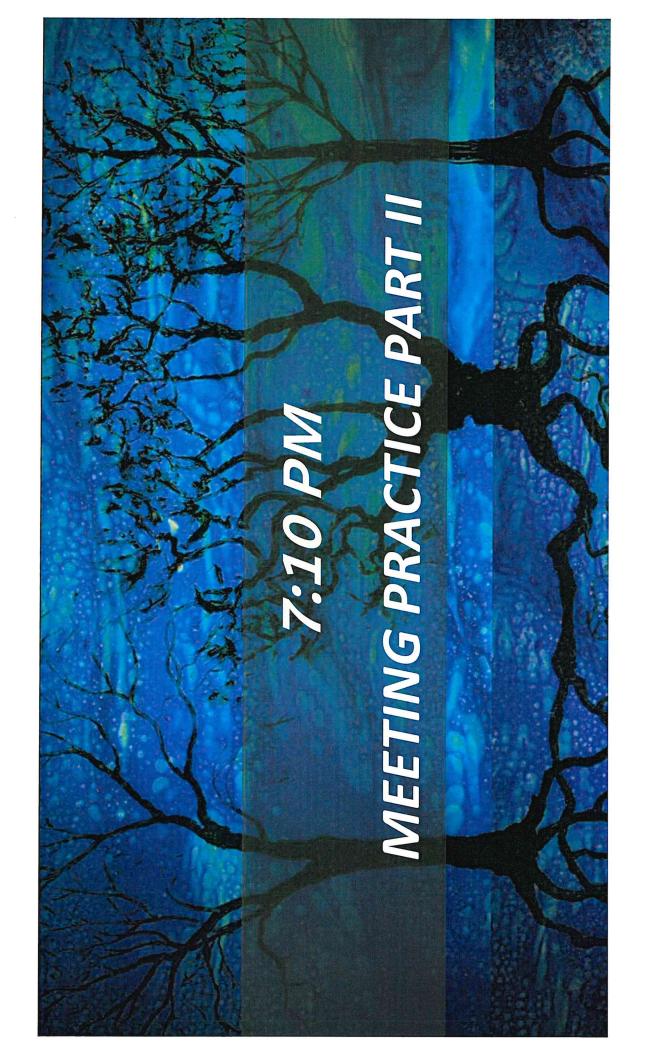


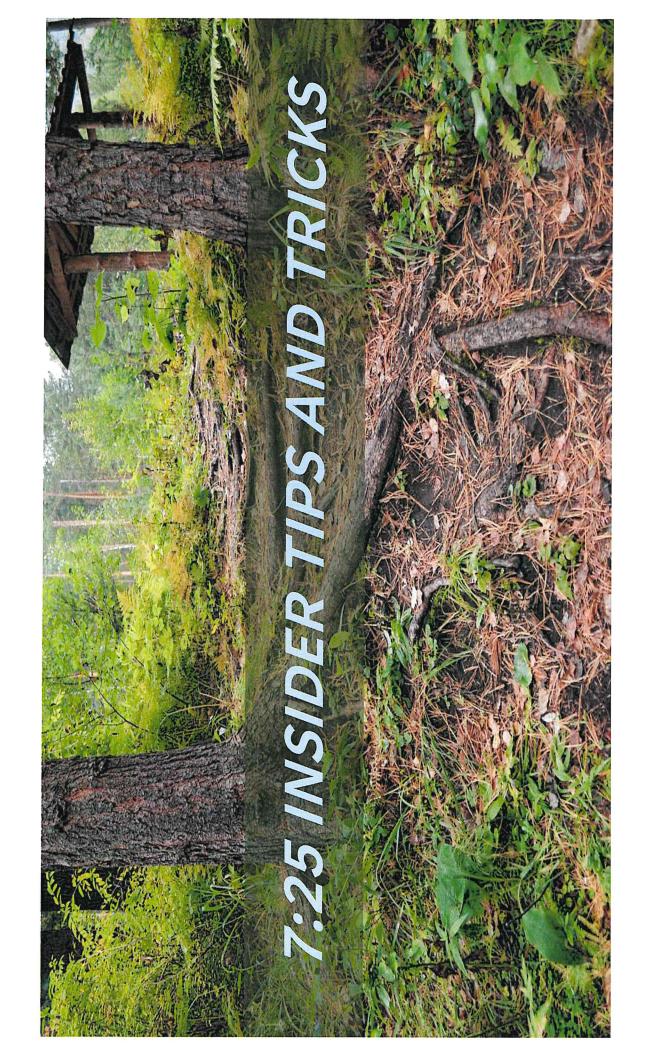


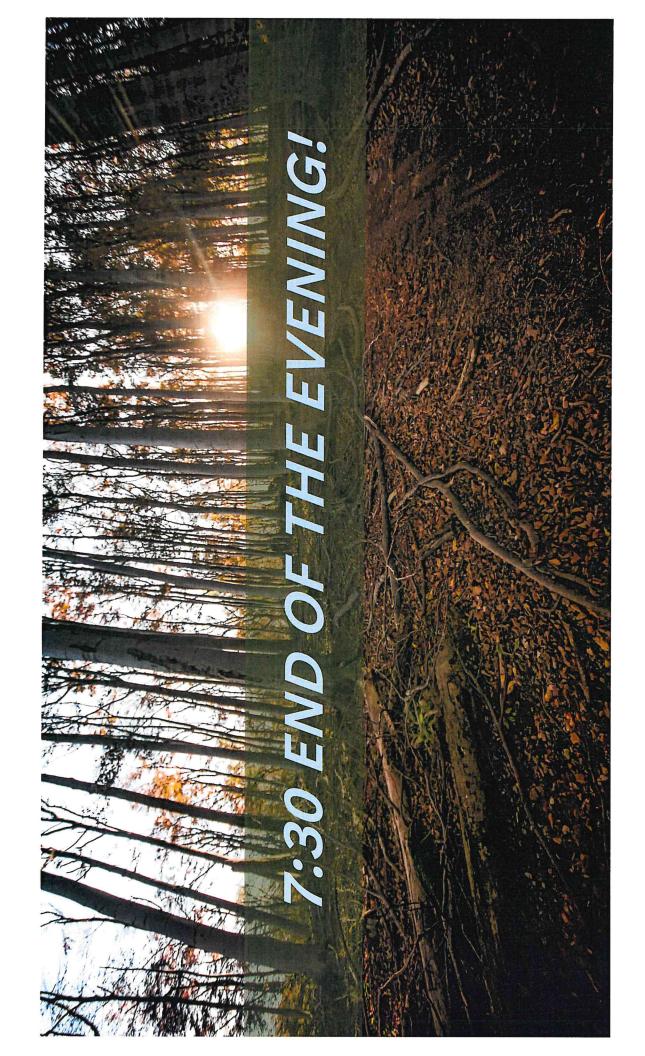


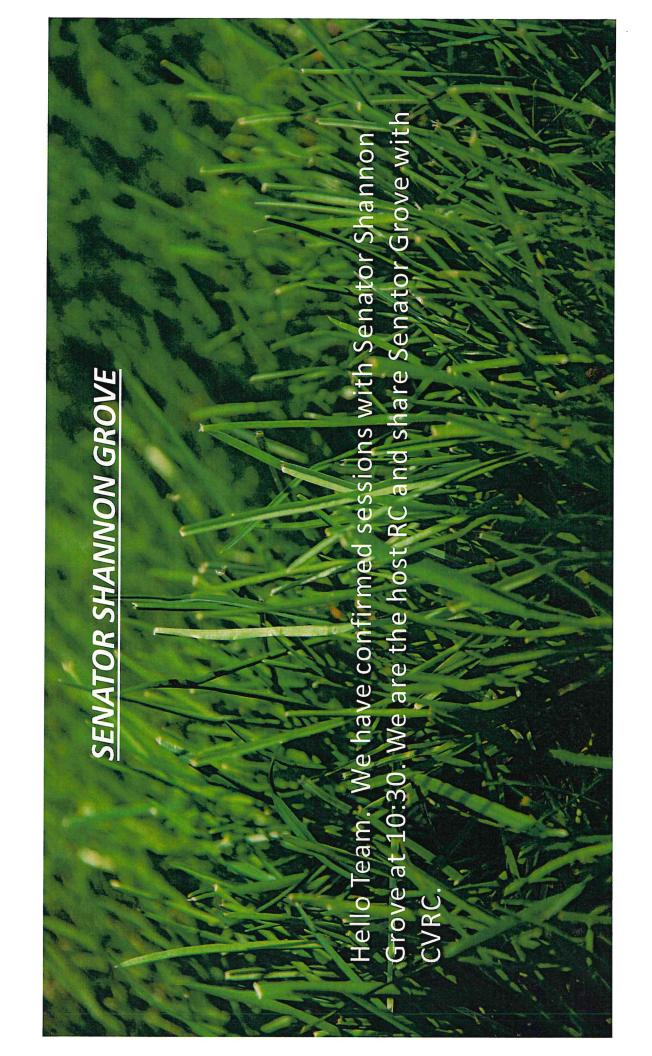


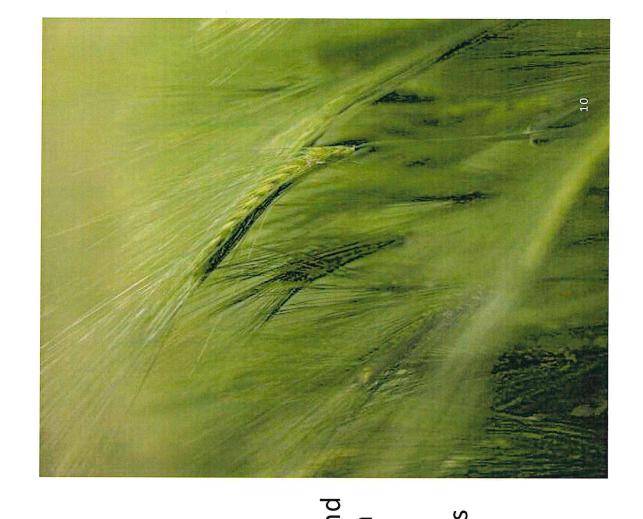












ASSEMBLYMAN JIM PATTERSON

Our next meeting with her Assemblyman Jim Patterson at 11am. Looks like we will be meeting with his staff Gavin Bieha. We are also the host RC and share Assemblymember Patterson with VMRC. Assemblymember Patterson's 12th District includes Inyo and Mono Counties as well as Fresno and Tulare Counties.

SENATOR MALISSA HURTADO

AT 2:00PM WE MEET WITH ASHLEY CORDERO, STAFF MEMBER FOR SENATOR MELISSA HURTADO. WE SHARE SENATOR GROVE WITH VMRC.

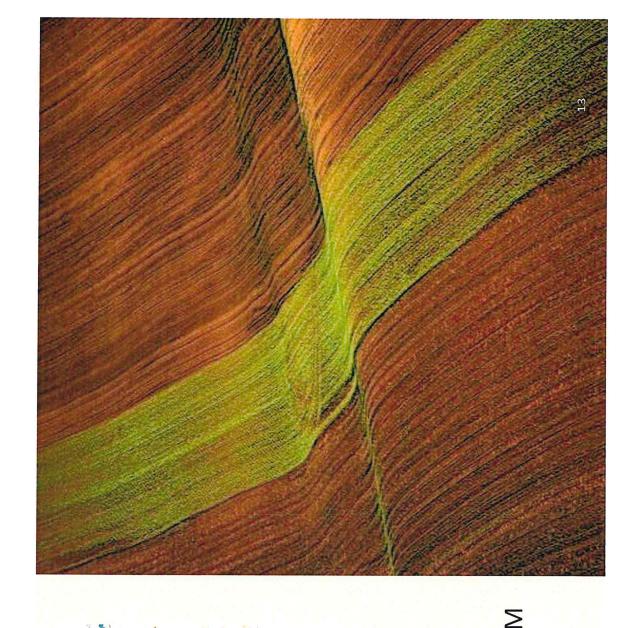


ASSEMBLYMAN TOM LACKEY

Tom Lackey. I have included their biographies for

Last at 3:30, we will meet with Assemblymember

you to read and get acquainted with them. Please Zoom before our first meeting, let me know and let me know if you would like for us to meet by we can meet briefly.





THANK YOU

KERN REGIONAL CENTER PURCHASE OF SERVICE FY 2022-2023 AS OF FEBRUARY 28, 2023

September Na 2022
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648,888 514,387 526,487 522,848 501,524
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OPERATIONS Salaties & Benefits 20.378 6326 14.106,418 1,527,900 1,567,602 2,011,650 1,116,049 1,915,921 1,620,046 1,597,623 1,211,290 1,116,049 1,915,921 1,620,046 1,597,623 2,011,650 1,211,646 5,623,930 5,623,930 3,537,121 3,64,486 5,693,930 3,64,330 -		PROPOSED EXPENDITURE	YEAR TO DATE	07/31/22	08/31/22	09/30/22	10/31/22	11/30/22	12/31/22	01/31/23	02/28/23	03/31/23	04/30/23	05/31/23	06/30/23	TOTAL	(OVER)/UNDER
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253,082 188,721 30,170 56,416 47,670 17,708 56,082 3,517 - - - - 30,170 323,268 111,478 66,926 113,731 66,245 -		870,375	602,567				266,852	63,808	48,818	57,638	62,728					499,844	102,723
1,123,457 771,289 - 30,170 323,268 111,478 66,526 113,731 66,245 -		253,082	168,721			30,170	56,416	47,670	17,708	56,092	3,517					211,573	(42,852)
98,040 67,874 3,823 4,467 6,206 4,467 4,467 4,467 4,471 4,472 4,471 1,543 1,4,100 1,4,073 1,2,273 . <td>TOTAL CPP</td> <td>1,123,457</td> <td>771,289</td> <td>•</td> <td>•</td> <td>30,170</td> <td>323,268</td> <td>111,478</td> <td>66,526</td> <td>113,731</td> <td>66,245</td> <td>ong</td> <td>1</td> <td>•</td> <td>21%</td> <td>711,417</td> <td>59,871</td>	TOTAL CPP	1,123,457	771,289	•	•	30,170	323,268	111,478	66,526	113,731	66,245	o n g	1	•	21%	711,417	59,871
89 Q40 67 874 3 823 4 467 6 206 4 467 4 467 4 457 4 457 4 471 151,633 101,002 3,444 153 4,221 14,490 11,476 9,633 9,499 7,802	ENT PROGE	AM															
151,503 101,002 3,444 153 4,221 14,490 11,476 9,633 9,489 7,802 - </td <td></td> <td>98,040</td> <td>67,874</td> <td>3,823</td> <td>4,467</td> <td>6,206</td> <td>4,467</td> <td>4,467</td> <td>4,467</td> <td>4,573</td> <td>4,471</td> <td></td> <td></td> <td></td> <td></td> <td>36,941</td> <td>30,933</td>		98,040	67,874	3,823	4,467	6,206	4,467	4,467	4,467	4,573	4,471					36,941	30,933
65,360 45,249 2,557 2,978 4,137 2,978 2,978 2,978 2,978 2,978 2,978 3,049 2,981 101,002 67,335 2,565 194 2,921 8,019 6,910 5,947 6,466 4,977 166,362 112,584 5,122 3,172 7,058 10,997 9,888 8,925 9,514 7,958 -<		151,503	101,002	3,444	153	4,221	14,490	11,476	9,633	9,499	7,802					60,719	40,283
65,360 45,249 2,557 2,978 4,137 2,978 2,978 3,049 2,981 2,981 10,022 67,335 2,565 194 2,921 8,019 6,910 5,947 6,466 4,977 6,466 4,977 7,058 10,997 9,888 8,925 9,514 7,958	OTAL FGP	249,543	168,876	7,267	4,620	10,427	18,957	15,943	14,100	14,073	12,273	gue .	•	31	1	099'26	71,216
65,360 45,249 2,557 2,978 4,137 2,978 2,978 3,049 2,981 2,981 2,978 2,981 2,98	ON PROGRA	Σ															
101,002 67,335 2,565 194 2,921 8,019 6,910 5,947 6,466 4,977 -		65,360	45,249	2,557	2,978	4,137	2,978	2,978	2,978	3,049	2,981					24,636	20,613
166,362 112,584 5,122 3,172 7,058 10,997 9,888 8,925 9,514 7,958 - <td></td> <td>101,002</td> <td>67,335</td> <td>2,565</td> <td>194</td> <td>2,921</td> <td>8,019</td> <td>6,910</td> <td>5,947</td> <td>6,466</td> <td>4,977</td> <td></td> <td></td> <td></td> <td></td> <td>37,998</td> <td>29,337</td>		101,002	67,335	2,565	194	2,921	8,019	6,910	5,947	6,466	4,977					37,998	29,337
27,589,188 19,085,166 1,746,889 1,939,236 2,462,951 2,144,873 1,882,953 2,542,593 2,301,852 2,280,489	TOTAL SCP	166,362	112,584	5,122	3,172	7,058	10,997	9,888	8,925	9,514	7,958		,		ā	62,633	49,951
	ERATIONS		19,085,166	1,746,869	1,939,236	2,462,951	2,144,873	1,882,953	2,542,593	2,301,852	2,280,489	ì	,	r	Ė	17,301,817	1,783,350

KERN REGIONAL CENTER OPERATIONS FY 2022/2023 AS OF FEBRUARY 28, 2023