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Spring 2023

Performance Report for Kern Regional Center

Every year, the Department of Developmental Services (DDS) contracts with regional centers in California to serve consumers and families. And, every year DDS looks at how well the regional centers are doing. This report will give you information about your regional center.

Last year, at Kern Regional Center (KRC) we served about 12,140 consumers. The charts on page two tell you about the consumers we serve. You will also see how well we are doing in meeting our goals and in fulfilling our contract with DDS.

At KRC, we want to improve every year, do better than the state average, and meet or exceed the DDS standard. KRC is committed to providing quality services and supports to the individuals and families we serve. As you can see in this report, we did well in reducing the percentage of individuals living in a developmental center, increasing the percentage of adults living in home settings, and continuing to not place children in large facilities. KRC's percentage of children living with families decreased from last year but is above the state average. KRC's percentage of adults living in large facilities also increased but remains below the state average. KRC will continue to strive to support children and families to remain together in the family home, to identify home like settings for adults living in large facilities, and to transition adults who require temporary large facility placements such as skilled nursing facilities, back to home like environments when that level of care is no longer required.

The DDS Standards chart on page 3 reflects that KRC met audit and operations requirements and participated in the federal waiver program, an important source of funding for our system. KRC's performance in timely updates of the Client Development Evaluation Report and Early Start Report declined, as did our ability to meet intake timelines for individuals age 3 and older who applied for our services. KRC's performance meeting Individual Family Service Plan requirements for children below the age of 3 in our Early Start program improved. KRC is a fast-growing regional center with many individuals applying to be assessed for services. KRC will continue to make strong efforts to grow our staff and clinical assessment resources to keep pace with our rapid client growth.

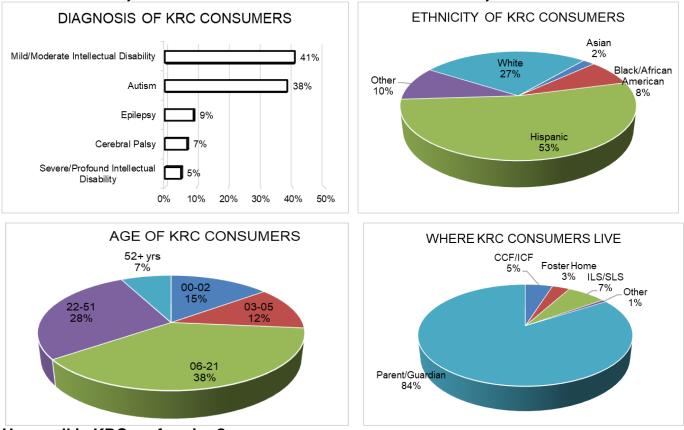
We hope this report helps you learn more about KRC. If you have any questions or comments, please contact us! Summary Performance Report for Kern Regional Center, Spring 2023 This report is a summary. To see the complete report, go to: www.kernrc.org Or contact Darlene Pankey at **(661) 852-3360.**

Director, Kern Regional Center

Summary Performance Report for Kern Regional Center, Spring 2023

Who uses KRC?

These charts tell you about who KRC consumers are and where they live.



How well is KRC performing?

This chart tells you about five areas where DDS wants each regional center to keep improving.

The first column tells you how KRC was doing at the end of 2021, and the second column shows how KRC was doing at the end of 2022.

To see how KRC compares to the other regional centers in the state, compare the numbers to the state averages (in the shaded columns).

Regional Center Goals	Decemb	oer 2021	December 2022		
(based on Lanterman Act)	State Average	KRC	State Average	KRC	
Fewer consumers live in developmental centers	0.06%	0.09%	0.06%	0.06%	
More children live with families	99.58%	99.71%	99.61%	99.67%	
More adults live in home settings*	82.50%	86.70%	83.01%	86.95%	
Fewer children live in large facilities (more than 6 people)	0.03%	0.00%	0.03%	0.00%	
Fewer adults live in large facilities (more than 6 people)	1.78%	0.83%	1.67%	0.89%	

Notes: 1) Consumers can be included in more than one diagnosis category. 2) Residence Types: CCF/ICF is Community Care Facility/Intermediate Care Facility; ILS/SLS is Independent Living Services/Supported Living Services. 3) Home settings include independent living, supported living, Adult

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Family Home Agency homes, and consumer family homes. 4) Green text indicates the RC remained the same or improved from the previous year, red indicates the RC did not improve.

Did KRC meet DDS standards?

Read below to see how well KRC did in meeting DDS compliance standards:

Areas Measured	Last Period	Current Period
Passes independent audit	Yes	Yes
Passes DDS audit	Yes	Yes
Audits vendors as required	Met	Met
Didn't overspend operations budget	Yes	Yes
Participates in the federal waiver	Yes	Yes
CDERs and ESRs are updated as required (CDER is the Client Development Evaluation Report and ESR is the Early Start Report. Both contain information about consumers, including diagnosis.)	98.08%	96.87%
Intake/Assessment timelines for consumers age 3 or older met	100%	92.26%
IPP (Individual Program Plan) requirements met	97.40%	N/A
IFSP (Individualized Family Service Plan) requirements met	93.8%	93.9%

Notes: 1) The federal waiver refers to the Medicaid Home and Community-Based Services Waiver program that allows California to offer services not otherwise available through the Medi-Cal program to serve people (including individuals with developmental disabilities) in their own homes and communities. 2) The CDER and ESR currency percentages were weighted based on the RC's Status 1 and Status 2 caseloads to arrive at a composite score. 3) The IFSP calculation methodology was changed from composite to average in order to more accurately reflect the RC's performance by only including children reviewed during monitoring and not all Early Start consumers. 4) N/A indicates that the regional center was not reviewed for the measure during the current period.

How well is KRC doing at getting consumers working?

The chart below shows how well KRC is performing on increasing consumer employment performance compared to their prior performance and statewide averages:

	Areas Measured	Time Period						
	CA	KRC	CA	KRC				
Consumer Earned Income (Age 16 to 64	lan throug	h Dec 2020	Jan through Dec 2021					
Data Source: Employment Development Deve	San throug	II Dec 2020						
Quarterly number of consumers with earne	28,989	691	27,180	658				
Percentage of consumers with earned inco	me	15.22%	12.62%	13.88%	11.66%			
Average annual wages		\$8,949	\$9,660	\$11,888	\$12,814			
Annual earnings of consumers compare	d to people with all disabilities in California	20	20	202	21			
Data Source: American Community Survey	, five-year estimate	\$26	,794	\$30,783				
National Core Indicator Adult Consumer	July 2017-	June 2018	July 2020-June 2021					
Percentage of adults who reported having i	ntegrated employment as a goal in their IPP*	29%	31%	35%	N/A			
Paid Internship Program		202	0-21	2021-22				
Data Source: Paid Internship Program Sur	CA Average	KRC	CA Average	KRC				
Number of adults who were placed in comp Internship Program	etitive, integrated employment following participation in a Paid	6	6					
Percentage of adults who were placed in co Paid Internship Program	ompetitive, integrated employment following participation in a	14%	14%					
Average hourly or salaried wages for adults	who participated in a Paid Internship Program	\$14.25	\$13.87					
Average hours worked per week for adults	who participated in a Paid Internship Program	17	15					
Incentive Payments								
Data Source: Competitive Integrated Empl	oyment Incentive Program Survey							
Average wages for adults engaged in comp payments have been made	petitive, integrated employment, on behalf of whom incentive	\$14.81	\$14.97					
Average hours worked for adults engaged in incentive payments have been made	n competitive, integrated employment, on behalf of whom	23	29.6153846					
Total number of Incentive payments	\$1,500/\$3,000	17	3	25	5			
made for the fiscal year for the following	\$1,250/\$2,500	19	2	42	8			
amounts:**	\$1,000/\$2,000	33	8	53	11			

*Regional centers receive an 'N/A' designation within the table if fewer than 20 people responded to the survey item. ** Competitive integrated employment incentive milestone payments increased effective July 1, 2021 until June 30, 2025.

How well is KRC doing at reducing disparities and improving equity? These tables show you how well the regional center is doing at providing services equally for all consumers.

Percent of total annual purchase of service expenditures by individual's ethnicity and age

Age Group Measure		American Indian or Alaska Native		Asian		Black/African American		Hispanic		Native Hawaiian or Other Pacific Islander		White		Other Ethnicity or Race	
		20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22
Birth to 2	Consumers	1%	1%	3%	3%	7%	5%	57%	62%	0%	0%	20%	17%	12%	12%
Dirtin to 2	Expenditures	1%	1%	2%	3%	7%	5%	57%	61%	0%	0%	21%	18%	12%	12%
2 40 24	Consumers	1%	1%	3%	3%	6%	7%	56%	57%	0%	0%	23%	22%	10%	10%
3 to 21	Expenditures	1%	1%	5%	5%	9%	9%	45%	49%	0%	0%	31%	26%	9%	10%
22 and	Consumers	1%	1%	3%	3%	10%	10%	38%	40%	0%	0%	43%	41%	5%	5%
older	Expenditures	1%	1%	3%	3%	11%	11%	28%	28%	0%	0%	53%	52%	5%	5%

Measure	Fiscal Year		ligible Cor e Managei	nsumers Receiving ment Only	Percent of Eligible Consumers Receiving Case Management Only			
		Birth to 2	3 to 21	22 and Older	Birth to 2	3 to 21	22 and Older	
American Indian or	20-21	0	17	3	0%	45%	10%	
Alaska Native	21-22	2	25	4	10%	58%	14%	
Acion	20-21	3	89	18	6%	49%	16%	
Asian	21-22	3	82	19	5%	39%	16%	
Black/African	20-21	17	145	67	13%	42%	15%	
American	21-22	11	159	72	9%	39%	16%	
Hispanic	20-21	87	1,464	386	8%	47%	24%	
	21-22	79	1,460	419	6%	42%	24%	
Native Hawaiian or	20-21	0	0	0	0%	0%	0%	
Other Pacific Islander	21-22	0	3	0	N/A	50%	0%	
White	20-21	45	554	295	12%	44%	16%	
	21-22	40	585	310	10%	43%	17%	
Other Ethnicity or	20-21	18	256	35	8%	45%	16%	
Race	21-22	23	252	48	8%	41%	21%	
Total	20-21	170	2,525	804	9%	46%	19%	
	21-22	158	2,566	872	7%	42%	20%	

Number and percent of individuals receiving only case management services by age and ethnicity

Want more information?

To see the complete report, go to: www.kernrc.org

Or contact Darlene Pankey at 661-852-3360