Regional Center Functional Operations Staffing Survey October 2022

Please complete this survey and submit it to the Department of Developmental Services by **November 11, 2022.** Refer to Enclosure B for instructions on completing the survey.

Regional Center:	Kern Regional Cer	<u>nter</u>		D	Date:	November 2, 2022
Contact Person:	Karey Morris					
Contact Person Fmail	I/Phone:	kmorris@kernrc.org	661-852-3351			

	Regional Cente	r Employees	Contract and Employ		Total Em	ployees	
Category	Number of Positions	Number of FTE	Number of Positions	Number of FTE	Number of Positions	Number of FTE	Comments
Service Coordination	203	160.00	0	5.00	203	165.00	
Intake	3	2.00	0	1.00	3	3.00	
Clinical Services	14	12.75	4	3.75	18	16.50	
Community Services	17	14.25	0	0.00	17	14.25	
Rights Assurance	5	3.25	1	1.00	6	4.25	
Accounting/Fiscal	13	10.00	0	0.00	13	10.00	
Administration & Governance	2	2.00	0	0.00	2	2.00	
Compliance	18	11.25	1	0.25	19	11.50	
Facilities Operation	0	0.00	1	1.00	1	1.00	
Human Resources	4	3.25	0	1.00	4	4.25	
Training	4	1.75	0	0.00	4	1.75	
Information Technology	3	3.00	1	1.00	4	4.00	
Office and Support Services	15	12.00	0	3.00	15	15.00	

Other	3	1.75	0	1.00	3	2.75
Total	304.00	237.25	8.00	18.00	312.00	255.25