

**KERN REGIONAL CENTER
PURCHASE OF SERVICE
FY 2020-2021
AS OF July 31, 2020**

PURCHASE OF SERVICES	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	2020-2021 Total
OUT-OF-HOME													
Community Care Facility	3,586,542												3,586,542
ICF/SNF Facility	86,543												86,543
TOTAL OUT OF HOME	3,673,085	-	-	-	-	-	-	-	-	-	-	-	3,673,085
DAY PROGRAMS													
Day Care	4,114												4,114
Day Training	2,543,461												2,543,461
Supported Employment	175,538												175,538
Work Activity Program	7,648												7,648
SUBTOTAL DAY PROGRAMS	2,730,761	-	-	-	-	-	-	-	-	-	-	-	2,730,761
OTHER SERVICES													
Non Medical Services Prof	249,227												249,227
Non Medical Services Prog	1,401,057												1,401,057
Home Care Services Prog	8,551												8,551
Transportation	516,667												516,667
Transportation Contracts	612,244												612,244
Prevention Services	423,026												423,026
Other Authorized Services	3,246,714												3,246,714
P & I Expense	7,481												7,481
Hospital Care	36,250												36,250
Medical Equipment	660												660
Medical Services Prof	59,530												59,530
Medical Services Prog	58,025												58,025
Respite Care - In Home	452,855												452,855
Respite Care - Out of Home	12,515												12,515
Camps	-												-
Dentical	-												-
TOTAL OTHER SERVICES	7,084,802	-	-	-	-	-	-	-	-	-	-	-	7,084,802
TOTAL PURCHASE OF SERVICES	13,488,648	-	-	-	-	-	-	-	-	-	-	-	13,488,648
COMMUNITY PLACEMENT PLAN													
Community Care Facility	175,396												175,396
ICF/SNF Facility	-												-
Day Training	-												-
Non-Medical Services	-												-
Non-Medical Services-Programs	-												-
Other Authorized Services	501												501
Other Services	-												-
Medical Care - Prof	-												-
Community Care Facility	23,422	-	-										23,422
TOTAL COMMUNITY PLACEMENT PL	199,319	-	-	-	-	-	-	-	-	-	-	-	199,319
TOTAL PURCHASE OF SERVICE	13,687,967	-	-	-	-	-	-	-	-	-	-	-	13,687,967